

SUPPLEMENT to the Solomon Islands Gazette

Tuesday 3rd November 1998

S.I. No. 36

[Legal Notice No. 125]

PRICE CONTROL ACT

(No. 6 of 1982)

PRICE CONTROL (APPLICAITON TO GOODS AND
RESTRICTION OF PRICES) (AMENDMENT) (NO. 2.)
ORDER 1998

IN exercise of the powers conferred by sections 4 and 6 of the Price Control Act, 1982, and after consultations with the Prices Advisory Committee, I, DAVID HOLOSIVI, Minister of Indigenous Business Development, do hereby make the following order -

1. This Order may be cited as the Price Control (Application to Goods and Restriction of Prices) (Amendment) (No. 2) Order 1998, and shall come into operation on 6 November 1998.
2. Schedule 3 to the Price Control (Application to Goods and Restriction of Prices) Order 1987* is hereby amended by deleting serial No. 13 and substituting therefor the following -

"13 PETROLEUM PRODUCTS

	WHOLESALE (maximum price in in cents per litre)	RETAIL (maximum price in cents per litre)
(a) Petroleum Motor Spirit - (PMS)	126.21	170.2
(b) Distillate - (ADO)	113.81	155.9
(c) Kerosine - (KERO)	101.53	(maximum percent age mark-up) - cost into store plus 15% for sales of packaged products - cost into store plus 20% for break-bulk sales".

Dated at Honiara this fifth day of November 1998

DAVID HOLOSIVI
Minister of Indigenous Business Development

*L. N. No. 47/87 p. 104

TEMOTU PROVINCE

1998/1999

APPROVED ESTIMATE

TEMOTU PROVINCE

APPROVED ESTIMATES OF REVENUE AND
EXPENDITURE 1998/1999
APPROVED BY THE TEMOTU
PROVINCIAL ASSEMBLY

THIS _____ DAY OF _____ 1998

SIGNATURE: _____
PREMIER
MINISTER
MINISTRY OF
PROVINCIAL
GOVERNMENT

DATE: _____ DATE: _____

TEMOTU PROVINCE

THE TEMOTU PROVINCE APPROPRIATION
ORDINANCE 1998

Passed by the Temotu Provincial Assembly this _____
day of _____ 1998.

This printed impression has been carefully compared by me
with the Ordinance passed by the Temotu Provincial Assembly
and found by me to be true and correct copy of the said
Ordinance.

Clerk to Temotu Provincial Assembly

Assented to by the Honourable Minister for Provincial
Government and Rural Development this thirteenth day of July
1998.

Hon. Minister

TEMOTU PROVINCE

THE PROVINCIAL GOVERNMENT ACT 1997

(NO. 7 OF 1997)

THE TEMOTU PROVINCE
APPROPRIATION ORDINANCE 1998

AN
ORDINANCE
TO APPROPRIATE

ONE MILLION FIVE HUNDRED AND SEVENTY ONE
THOUSAND, AND TWENTY SIX DOLLARS TO THE
SERVICES OF THE YEAR ENDING 31ST MARCH 1999.

APPROVED BY THE PROVINCIAL ASSEMBLY
OF
TEMOTU PROVINCE

TIMOTU PROVINCESCHEDULE OF REVENUE 1998/1998 ESTIMATES

<u>REVENUE HEAD</u>	<u>REVENUE ESTIMATES</u>	
Local Revenue :	Premier's Office	100,700.00
	Education & Human Resource Development	30.00
	Luesalemba Secondary School	164,700.00
	Constituency Development	13,710.00
	Customs, Culture & Tradition	40.00
	Youth Development, Women & Sports	50.00
		279,230.00
Grants :	Recurrent (Province)	840,020.00
	Recurrent (LPSS)	309,640.00
		1,149,660.00
	Capital	
	TOTAL ESTIMATED REVENUE	1,428,890.00

TEMOTU PROVINCE
SCHEDULE OF EXPENDITURE 1998/1999 ESTIMATE

<u>EXPENDITURE HEAD</u>	<u>EXPENDITURE ESTIMATE</u>	
Premier's Office	764,010.00	
Education & Human Resource Development	625,744.00	
Constituency Development (Nendo, Pele, Vatu)	140,075.50	
Customs, Culture & Tradition	12,872.50	
Youth Development, Women & Sports	28,324.00	1,571,026.00
		<u>1,571,026.00</u>
Capital		-
		<u>1,571,026.00</u>
	<u>TOTAL ESTIMATED EXPENDITURE</u>	<u>1,571,026.00</u>

TEMOTU PROVINCE 1998/1999BUDGET SUMMARYREVENUE

Recurrent :	Local	279,230.00	
	Grants	<u>1,149,660.00</u>	1,428,890.00

EXPENDITURE

Recurrent :	Premier's Office	764,010.00	
	Education & Human Resource Development	625,744.00	
	Constituency Development (Nendo, Pels, Vatu).	140,075.50	
	Customs, Culture & Tradition	12,872.50	
	Youth Development, Women & Sports	<u>28,324.00</u>	1,571,026.00
			<u>1,571,026.00</u>
	Capital		1,571,026.00
	Projected Surplus/Deficit		<u>(\$ 142,136.00)</u>

TEMOTU PROVINCEFINANCIAL STATEMENT

Cash on Hand (HQ Cashier)	100.00		
Cash on Hand (LPSS)	100.00		
Cash at Bank (Province)	50,000.00		
Cash at Bank (LPSS)	20,000.00		
Cash at Bank (Project)	10,000.00	80,200.00	
Add :			
Revised Estimate 1997/1998			
Recurrent Revenue (Local)			
Recurrent Revenue (Grants)			80,200.00
Capital			80,200.00
Less :			
Revised Recurrent Expenditure			
Revised Capital Expenditure			
			80,200.00
Add :			
Estimate 1998/1999			
Recurrent Revenue (Local)	279,230.00		
Recurrent Revenue (Grants)	1,149,660.00	1,428,890.00	
Less :			
Recurrent Expenditure	1,571,026.00		
Capital Expenditure	-	1,571,026.00	(142,136.00)
Projected Surplus/Deficit			(61,936.00)

TEMOTU PROVINCE

RECURRENT REVENUE ESTIMATE 1998/1999

HEAD : 100 PREMIER'S OFFICE

SUBHEAD	DESCRIPTION	ACTUAL REVENUE 1996/97	APPROVED ESTIMATE 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE ESTIMATE 1998/99	INCREASE/ DECREASE (+/-)	NOTES
01	<u>ADMINISTRATION</u>						
	01 Rent on Lands	80.00	-	-	4,800.00		
	02 Property Rates	-	-	-	-		
	03 Research Permit	-	-	-	-		
	04 Photocopy, Duplicating Charges.	3,959.55	-	-	8,000.00		
	05 Miscellaneous	460.00	-	-	50.00		
02	<u>FINANCE</u>						
	01 Commercial Block Rents	3,120.00	-	-	10,600.00		
	02 Radio Calls	600.86	-	-	100.00		
	03 Store Licences	17,832.66	-	-	17,000.00		
	04 Liquor Licence	10,325.00	-	-	10,000.00		
	05 Bakery Licence	790.00	-	-	600.00		
	06 Petroleum Licence	7,972.00	-	-	5,000.00		
	07 Transport Licence	17,050.00	-	-	3,000.00		
	08 Marine Product/Resource Licence.	3,370.00	-	-	5,000.00		
	09 R/House/Restaurant/ Resort Licence.	1,150.00	-	-	2,000.00		
	10 Copra/Cocoa Licence	350.00	-	-	250.00		
	11 Miscellaneous Licence	5,410.00	-	-	4,000.00		
	12 Miscellaneous Revenue	1,123.91	-	-	230.00		
	13 Harbour Levy	-	-	-	10T		
	14 Coconut Milling Licence	-	-	-	10T		

TEROPI PROVINCE

RECURRENT REVENUE ESTIMATE 1998/1999

HEAD : 100 PREMIER'S OFFICE

SUBHEAD	DESCRIPTION	ACTUAL REVENUE 1996/97	APPROVED ESTIMATE 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE 1998/99	INCREASE/ DECREASE (+/-)	NO
03	<u>FISHERIES & N/RESOURCES</u>						
01	Timber Felling Licence	--	--	--	10T		
02	Timber Milling Licence	--	--	--	500.00		
03	Wild Life Export Licence	1,000.00	--	--	10T		
04	Mineral Prospecting Licence	--	--	--	10T		
05	Miscellaneous	332.75	--	--	300.00		
04	<u>WORKS</u>						
01	Water Charges	336.00	--	--	500.00		
02	Rent on Provincial qtrs	18,238.97	--	--	25,000.00		
03	Market/Refuse Fees	--	--	--	10T		
04	Hire of Vehicles/Canoe	225.00	--	--	600.00		
05	Hire of OBM	140.00	--	--	500.00		
06	Fares on Vehicles/Canoes	76.00	--	--	10T		
07	Sales of Equipments	--	--	--	300.00		
08	Hire of Machines	456.00	--	--	300.00		
09	Miscellaneous	1,000.00	--	--	2,000.00		
		96,470.55	--	--	100,700.00		

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TEMOTU PROVINCE

RECURRENT REVENUE ESTIMATE 1998/1999

HEAD : 101 EDUCATION & HUMAN RESOURCE DEVELOPMENT

<u>SUBHEAD</u>	<u>DESCRIPTION</u>	<u>ACTUAL REVENUE 1996/97</u>	<u>APPROVED ESTIMATE 1997/98</u>	<u>REVISED ESTIMATE 1997/98</u>	<u>ESTIMATE 1998/99</u>	<u>INCREASE/ DECREASE (+/-)</u>	<u>NOTES</u>
01	<u>EDUCATION OFFICE</u>						
	01 Library Fees and Fines	49.00	-	-	20.00		
	02 Miscellaneous	-	-	-	10T		
02	<u>LUESALEMBA PRCV. SECONDARY SCHOOL</u>						
	01 School Fees	109,534.00	-	-	148,700.00		
	02 Caution Fees	-	-	-	14,800.00		
	03 SIG Grants	256,911.00	-	-	309,640.00		
	04 Rent on Quarters	234.00	-	-	200.00		
	05 Miscellaneous	1,088.93	-	-	1,000.00		
		367,816.98	-	-	474,370.00		

TEMOTU PROVINCERECURRENT REVENUE STATEMENT 1998/1999HEAD : 102 CONSTITUENCY DEVELOPMENTNENDO, PELE, VATU

<u>SUBHEAD</u>	<u>DESCRIPTION</u>	<u>ACTUAL REVENUE 1996/97</u>	<u>APPROVED ESTIMATE 1997/98</u>	<u>REVISED ESTIMATE 1997/98</u>	<u>ESTIMATE 1998/99</u>	<u>INCREASE/ DECREASE (+/-)</u>	<u>NOTES</u>
<u>LOCAL GOVERNMENT</u>							
01	Election Fees	21,750.00	-	-	-		
02	Basic Rates	-	-	-	13,500.00		
03	Basic Rate Penalties	566.00	-	-	210.00		
		22,316.00	-	-	13,710.00		

HEAD : 103 - CUSTOMS, CULTURE & TRADITIONS

<u>SUBHEAD</u>	<u>DESCRIPTION</u>	<u>ACTUAL REVENUE 1996/97</u>	<u>APPROVED ESTIMATE 1997/98</u>	<u>REVISED ESTIMATE 1997/98</u>	<u>ESTIMATE 1998/99</u>	<u>INCREASE/ DECREASE (+/-)</u>	<u>NOTES</u>
01	Custom House Charges	-	-	-	30.00		
02	Miscellaneous	-	-	-	101		
		-	-	-	40.00		

TEMOTU PROVINCERECURRENT REVENUE ESTIMATE 1998/1999HEAD : 104 YOUTH DEVELOPMENT, WOMEN & SPORTS

<u>SUBHEAD</u>	<u>DESCRIPTION</u>	<u>ACTUAL REVENUE 1995/97</u>	<u>APPROVED ESTIMATE 1997/98</u>	<u>REVISED ESTIMATE 1997/98</u>	<u>ESTIMATE 1998/99</u>	<u>INCREASE DECREASE (+/-)</u>	<u>NOTES</u>
01	Affiliation Fees	1,020.00	-	-	10T		
02	Hire of Sports' Facilities	-	-	-	30.00		
03	Miscellaneous Revenue	-	-	-	10T		
		1,020.00	-	-	50.00		

TEMOTU PROVINCE

RECURRENT REVENUE ESTIMATE 1998/1999

HEAD : 105 RECURRENT GRANTS (SIG)

<u>SUBHEAD</u>	<u>DESCRIPTION</u>	<u>ACTUAL REVENUE 1996/97</u>	<u>APPROVED ESTIMATE 1997/98</u>	<u>REVISED ESTIMATE 1997/98</u>	<u>ESTIMATE ESTIMATE 1998/99</u>	<u>INCREASE/ DECREASE (+/-)</u>	<u>NOTES</u>
01	Fixed Service	256,981.00	-	-	349,390.00		
02	Revenue Sharing Grants	206,870.00	-	-	256,040.00		
03	Productive Resource Grant	18,500.00	-	-	25,150.00		
04	Road Maintenance Grant	-	-	-	26,400.00		
05	Special Supplementary Grant	68,569.00	-	-	89,150.00		
06	Town & Country Planning Board	4,062.92	-	-	5,190.00		
07	Library Service Grant	5,101.00	-	-	6,310.00		
08	Primary Education Grant	60,595.00	-	-	82,390.00		
09	PDU Monitoring Grant	-	-	-	-		
		617,678.92	-	-	840,020.00		

TEMOTU PROVINCECAPITAL REVENUE ESTIMATE 1998/1999HEAD : 200 CAPITAL REVENUE

<u>SUBHEAD</u>	<u>DESCRIPTION</u>	<u>ACTUAL REVENUE 1996/97</u>	<u>APPROVED ESTIMATE 1997/98</u>	<u>REVISED ESTIMATE 1997/98</u>	<u>ESTIMATE 1998/99</u>	<u>INCREASE/ DECREASE (+/-)</u>	<u>NOTES</u>
100	SICCPA Grants .. Revolving	-	-	-	-		
101	SIGCPA Grants to A./Councils	-	-	-	-		
102	Office Accommodation	-	-	-	-		
103	Staff Housing	-	-	-	-		
104	Airfield Maintenance	-	-	-	-		
		-	-	-	-		
		-	-	-	-		

TEMOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATE 1998/1999

HEAD : PREMIER'S OFFICE

SURHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1996/97	APPROVED ESTIMATE 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE ESTIMATE 1998/99	INCREASE/ DECREASE (+/-)	NOTES
100	PROVINCIAL ASSEMBLY OFFICE						
	01 Wages	2,977.00	--	--	15,150.00		
	02 Members' Allowances	--	--	--	20,000.00		
	03 Travel & Transport	11,761.00	--	--	5,000.00		
	04 FOL	150.00	--	--	3,000.00		
	05 Meeting Sundry Expenses	314.40	--	--	500.00		
	06 Second Appointed Day	20,748.52	--	--	12,000.00		
	07 Assembly Meeting Hall	--	--	--	1,000.00		
	08 Miscellaneous	10T	--	--	10T		
101	ADMINISTRATION						
	01 Wages	35,376.46	--	--	56,000.00		
	02 Liquor Board Expenses	138.50	--	--	300.00		
	03 Travel & Transport	8,074.90	--	--	10,000.00		
	04 PCL	60.00	--	--	800.00		
	05 Premier's Residence Utilities	--	--	--	2,000.00		
	06 D/Premier's Residence Utilities	--	--	--	1,500.00		
	07 Volunteers' Expenses	2,744.90	--	--	4,000.00		
	08 Premier's Entertainment	4,894.35	--	--	5,000.00		
	09 Planning Division & TCPB Expenses.	1,284.00	--	--	5,000.00		

TEMOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATES 1998/1999

HEAD : 300 PREMIER'S OFFICE

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1996/97	APPROVED ESTIMATE 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE ESTIMATE 1998/99	INCREASE/ DECREASE (+/-)	NOTES
101	ADMINISTRATION (CONT.)						
	12 Refund of SIGOPSA Revolving Fund	-	-	-	12,000.00		
	13 IDA Subvention	-	-	-	10T		
	14 EDU Project Monitoring Expenses	-	-	-	-		
102	FINANCE						
	01 Wages	40,643.59	-	-	43,600.00		
	02 Office Expenses (Centralised)	31,837.47	-	-	30,000.00		
	03 Telephone/Telegrams (Centralised)	53,524.59	-	-	45,000.00		
	04 Audit Fees	-	-	-	4,500.00		
	05 Bank Charges	2,407.99	-	-	2,000.00		
	06 Travel & Transport	13,600.81	-	-	8,000.00		
	07 POL	-	-	-	500.00		
	08 Electricity Charges (Centralised)	18,564.45	-	-	14,000.00		
	09 Mail & Postal Charges	-	-	-	3,500.00		
	10 Land Rents	9,263.00	-	-	10,000.00		
	11 Land Premium/Crop Compensation	13,206.13	-	-	10,000.00		
	12 Insurance, Workmen's Compensation	-	-	-	3,000.00		
	13 Redundancy Payment	-	-	-	3,000.00		
	14 Payment of Outstanding Debts	83,985.43	-	-	70,000.00		
	15 Touring Equipment	-	-	-	1,000.00		

TEMOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATE 1998/1999

HEAD : 300 PREMIER'S OFFICE

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1996/97	APPROVED ESTIMATE 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE 1998/99	INCREASE/ DECREASE (+/-)	NOTES
102	<u>FINANCE (CONT.)</u>						
	16 NPF Surcharges	7,600.00			2,000.00		
	17 Rate Penalties	-			3,000.00		
	18 Refund of Revenue	176.00			200.00		
	19 Provincial Farm Development	14,862.48			10,000.00		
	20 Miscellaneous	315.88			200.00		
103	<u>FISHERIES & N/RESOURCES</u>						
	01 Wages	13,256.38			21,500.00		
	02 POL	-			4,000.00		
	03 Travel & Transport	1,066.34			2,000.00		
	04 Purchase of Fish	-			-		
	05 Purchase of Resale Materials	-			-		
	06 Fisheries Services	63.80			5,000.00		
	07 Training & Monitoring	-			2,000.00		
	08 Miscellaneous	306.25			1,000.00		
104	<u>WORKS</u>						
	01 Wages	55,259.00			85,140.00		
	02 POL	187.20			1,000.00		
	03 Travel & Transport	2,025.15			2,500.00		
	04 Office Equipment Purchase (Pool)	5,437.44			10,000.00		
	05 Hire of Plant & Vehicles	76.00			500.00		
	06 Maintenance of Buildings	61,032.44			100,000.00		

TEMOTU PROVINCERECURRENT EXPENDITURE ESTIMATE 1998/1999HEAD : 300 PREMIER'S OFFICE

<u>SUBHEAD</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDITURE 1996/97</u>	<u>APPROVED ESTIMATE 1997/98</u>	<u>REVISED ESTIMATE 1997/98</u>	<u>ESTIMATE 1998/99</u>	<u>INCREASE/ DECREASE (+/-)</u>	<u>NOTES</u>
104	<u>WORKS (CONT.)</u>						
	07 Maintenance of Water Supply	47,942.55	--	--	55,000.00		
	08 Maintenance of Harves	200.00	--	--	1,000.00		
	09 Maintenance/Fueling of Vehicles	185.00	--	--	5,000.00		
	10 Maintenance of Roads	--	--	--	5,000.00		
	11 Purchase/Maintenance of OBM/ Canoe	3,703.45	--	--	5,000.00		
	12 Purchase of Tools	492.40	--	--	7,000.00		
	13 Purchase/Maintenance of Radios	8,950.00	--	--	10,000.00		
	14 Protective Clothing	814.60	--	--	2,000.00		
	15 Upkeep of Station	12,611.40	--	--	20,000.00		
	16 Miscellaneous	547.00	--	--	600.00		
	<u>TOTAL PREMIER'S OFFICE</u>	<u>591,913.34</u>	<u>--</u>	<u>--</u>	<u>764,010.00</u>		

LIBERIA PROVINCE

RECURRENT EXPENDITURE 1998/1999

HEAD : 301 EDUCATION & HUMAN RESOURCE DEVELOPMENT

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1996/97	APPROVED ESTIMATE 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE 1998/99	INCREASE/ DECREASE (+/-)	NOTES
100	<u>EDUCATION OFFICE</u>						
	01 Wages	16,846.23	--	--	29,150.00		
	02 PCL	30.00	--	--	1,500.00		
	03 Travel & Transport	4,955.30	--	--	5,000.00		
	04 Library Operating Cost	18.90	--	--	5,000.00		
	05 Courses	2,861.40	--	--	7,500.00		
	06 Community Education	535.00	--	--	5,000.00		
	07 Learning Centre Expenses	--	--	--	1,000.00		
	08 Education Board Expenses	870.00	--	--	1,000.00		
	09 Primary School Operating Costs	30,448.08	--	--	70,000.00		
	10 Contribution to Primary Schools	--	--	--	10T		
	11 School Sports Grants	--	--	--	10T		
	12 Travel & Transport (Primary Teachers)	7,355.46	--	--	11,000.00		
	13 Students' Sponsorship	--	--	--	10T		
	14 Balipa'a DJSS	1,800.00	--	--	22,200.00		
	15 Lata DJSS	--	--	--	5,000.00		
101	<u>LUKSALEMBA PROV. SECONDARY SCHOOL</u>						
	01 Wages	29,750.60	--	--	35,000.00		
	02 Office Expenses & Incidental	77.50	--	--	3,000.00		
	03 Travel & Transport Ancillary Staff.	14,026.95	--	--	20,000.00		

TEMOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATES 1998/1999

HEAD : 301 EDUCATION & HUMAN RESOURCE DEVELOPMENT (CONT.)

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1996/97	APPROVED ESTIMATE 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE 1998/99	INCREASE/ DECREASE (+/-)	NOTES
101	<u>LUESALEMBA PROV. SECONDARY SCHOOL</u>						
	04 Telephone & Telegram	744.8	--	--	10,000.00		
	05 POL	14,143.90	--	--	50,000.00		
	06 Students' Rations	88,908.11	--	--	100,000.00		
	07 Equipment Costs	--	--	--	--		
	08 Operation & Maintenance Costs	17,667.01	--	--	60,000.00		
	09 BOM Expenses	344.00	--	--	344.00		
	10 Students' Uniforms	--	--	--	--		
	11 Principal's Entertainment	374.60	--	--	10T		
	12 Maint. of OBM/Canoe	1,037.00	--	--	8,000.00		
	13 Payment of outstanding debts	8,639.62	--	--	10,000.00		
	14 NPF Surcharges	214.00	--	--	1,000.00		
	15 Volunteers' Expenses	--	--	--	--		
	16 FINE Penalties	--	--	--	--		
	17 School Fee Transfer to Pass Book A/C	--	--	--	500.00		
	18 Caution Fee Transfer to Pass Book A/C	--	--	--	148,700.00		
	19 Miscellaneous	13.00	--	--	14,300.00		
	TOTAL EDUCATION & HUMAN RESOURCE DEVELOPMENT.	242,167.03	--	--	625,744.00		

TEMOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATE 1998/1999

HEAD : 302 CONSTITUENCY DEVELOPMENT
 NENDO, PELLE, VATU

SUPHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1996/97	APPROVED ESTIMATE 1997/98	REVISED ESTIMATE 1997/98	ESTIMATE 1998/99	INCREASE/ DECREASE (+/-)	NOTE
100	<u>LOCAL GOVERNMENT</u>						
	01 Wages	41,429.17	-	-	71,137.50		
	02 Travel & Transport	2,725.64	-	-	5,000.00		
	03 PGL	-	-	-	4,500.00		
	04 Courses/Workshops	1,047.88	-	-	3,000.00		
	05 Revision of Electoral Roll	4,000.00	-	-	-		
	06 Election Expenses	-	-	-	-		
	07 Area Council Rebates	-	-	-	13,500.00		
	08 Touring Equipment	-	-	-	3,000.00		
	09 Repayment outstanding Rebates	-	-	-	39,938.00		
	TOTAL CONSTITUENCY DEVELOPMENT	49,202.65	-	-	140,075.50		

TEMOTU PROVINCERECURRENT EXPENDITURE ESTIMATE 1998/1999HEAD : 303 CUSTOMS, CULTURE & TRADITIONS

SUBHEAD	DESCRIPTION	ACTUAL	APPROVED	REVISED	ESTIMATE	INCREASE/ DECREASE (+/-)	NOTES
		EXPENDITURE 1996/97	ESTIMATE 1997/98	ESTIMATE 1997/98			
100	Wages	-	-	-	8,862.50		
101	Travel & Transport	-	-	-	1,500.00		
102	POL	-	-	-	500.00		
103	Maint. of Custom House	9,662.50	-	-	2,000.00		
104	Cultural Festival	-	-	-	10T		
TOTAL CUSTOMS, CULTURE & TRADITION		9,662.50	-	-	12,872.50		

TEMOTU PROVINCERECURRENT EXPENDITURE ESTIMATE 1998/1999HEAD : 304 YOUTH DEVELOPMENT, WOMEN & SPORTS

<u>SUBHEAD</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDITURE 1996/97</u>	<u>APPROVED ESTIMATE 1997/98</u>	<u>REVISED ESTIMATE 1997/98</u>	<u>ESTIMATE 1998/99</u>	<u>INCREASE/ DECREASE (+/-)</u>	<u>NOTES</u>
100	Wages	4,914.50	-	-	7,804.00		
101	POL	-	-	-	1,500.00		
102	Travel & Transport	623.67	-	-	1,500.00		
103	Assistance to Affiliated Sports Associations.	-	-	-	10T		
104	Assistance to Youth Organisation	-	-	-	2,000.00		
105	Subvention to T.S.C	524.30	-	-	1,000.00		
106	Tournament Expenses (Various)	9,153.90	-	-	12,500.00		
107	Primary Schools' Sports Carnival	-	-	-	10T		
108	Assistance to Women's Organisations	-	-	-	2,000.00		
		15,216.37	-	-	28,324.00		

RENOWU PROVINCECAPITAL EXPENDITURE ESTIMATES 1998/1999HEAD : 400 CAPITAL EXPENDITURE

<u>SUBHEAD</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDITURE 1996/97</u>	<u>APPROVED EXPENDITURE 1997/98</u>	<u>REVISED EXPENDITURE 1997/98</u>	<u>ESTIMATE 1998/99</u>	<u>INCREASE/ DECREASE (+/-)</u>	<u>NOTES</u>
100	Office Accommodation	-	-	-	-		
101	Staff Housing	-	-	-	-		
102	Airfield Maintenance	-	-	-	-		
103	Bank Charges	-	-	-	-		
104	SICCPSA Revolving Fund	-	-	-	-		
105	SICOPEA Grant - A/Councils	-	-	-	-		

EXPLANATORY NOTES ON REVENUE ESTIMATES 1998/1999

Recurrent Grants are expected to remain the same as of 1997 as a direct result of National Government cash flow problem. Any changes to Grants will depend entirely on the passage of National Government 1998 Budget. Similarly local revenue will remain the same except some revenues as appeared in this budget will be reimbursed eg., Basic Rates to Area Councils and School Fees plus Caution Fees to IPSS.

Project Funds are clearly not reflected under the Budget owing to uncertainty as to whether the Province will receive any this financial year. Furthermore most project funds are accounted as "Deposits" in the Project Account.

HEAD : 100 PREMIER'S OFFICE

Newly established provision thus incorporating former divisions, especially, Provincial Assembly, Administration, Finance, Fisheries, Natural Resources and Works.

Subheads : 01/01 - Rent on Waimapuru Land and Lots around Lata.
 02 & 03 - Self Explanatory.
 04 & 05 - Self Explanatory.
 02/01 - 03 - Self Explanatory.
 03/01 - 05 - Self Explanatory.
 04/01 - 09 - Self Explanatory.

HEAD : 101 EDUCATION & HUMAN RESOURCE DEVELOPMENT

Established to cater for the Education Office and Luesalemba Provincial Secondary School.

Subheads : 01/01 & 02 - Self Explanatory.
 02/01 - 05 - Self Explanatory.

EXPLANATORY NOTES ON REVENUE ESTIMATES 1998/1999HEAD : 102 CONSTITUENCY DEVELOPMENT - NENDO, PELE, VATU

Formerly the Local Government Division. Newly created to cater for developments within Nendo, Pele and Vatu.

- Subheads : 01/01 - Election fees not collected as Provincial Election now administered by the Ministry of Provincial Government.
- 02 - Collected but will later be rebated to Area Councils.
- 03 - Self Explanatory.

HEAD : 103 CUSTOMS, CULTURE AND TRADITION

Newly created to cater for developments on Temotu Customs, Culture and Tradition.

- Subheads : 01 - To cater for the use of Custom House, Lata Down Town.
- 02 - Self Explanatory.

HEAD : 104 YOUTH DEVELOPMENT, WOMEN AND SPORTS

Established to cater for Youth, Women and Sports Development.

- Subheads : 01 - Sports Affiliation Fees from Area Sports Associations.
- 02 - Self Explanatory.

EXPLANATORY NOTES ON EXPENDITURE ESTIMATES 1998/1999HEAD : 105 RECURRENT GRANTS (SIG)

Subheads : 01 - 08 -- Provision expected to remain the same as 1997.
 09 -- PDU ceased to function.

HEAD : 200 CAPITAL REVENUE

Subheads : 100 - 104 -- No Project Grants anticipated for this financial year.
 Most project funds accounted for as Deposits under
 Project Account.

HEAD : 300 PREMIER'S OFFICE

Created to cater for functions of the Provincial Assembly Office, Administration, Finance,
 Fisheries, Natural Resources and Works Division.

Subheads : 100/01 -- Cater for the Speaker and Clerk.
 02 -- Provision increased to cater for 100% increase wages in members'
 subsistence allowance and other eligible allowances which are
 payable under Provincial funds. Members' monthly salaries are
 paid by the Ministry of Provincial Government.
 03 - 06 -- Self Explanatory.
 07 -- Provision to cater for proposed building of meeting hall.
 08 -- Self Explanatory.

EXPLANATORY NOTES ON EXPENDITURE ESTIMATES 1998/1999HEAD : 300 PREMIER'S OFFICE (CONT.)

Subheads :	101/01	-	To cater for the Administration Provincial employees' wages, including TDA Manager and Counterpart.
	02 & 03	-	Cater for Board's meeting allowances and travel expenses.
	04 & 05	-	Self Explanatory.
	06 & 07	-	Self Explanatory.
	08	-	Cater for volunteers' utility expenses. Volunteers who are directly under the Temotu Administration.
	09	-	Cater for any expected expenditure.
	10 & 11	-	Self Explanatory.
	12	-	To reimburse funds borrowed from SICOPSA Revolving Fund.
	13	-	To cater for any expected assistance to TDA.
	14	-	PDU fundings no longer exist.
	102/01	-	To cater for Finance, Provincial employees and NZ volunteers to be based within Accounts division.
	02 & 08	-	Self Explanatory.
	09	-	All mail and postal charges now paid by respective Provinces.

EXPLANATORY NOTES ON EXPENDITURE ESTIMATES 1998/1999HEAD : 300 PREMIER'S OFFICE (CONT.)

Subheads :	102/01 & 11	-	To cater for various expenses on lands currently leased by the Province.
	12	-	Provision established in anticipation of any expected claims.
	13	-	Same as above.
	14	-	To cater for any outstanding debts.
	15 - 18	-	Self Explanatory.
	19	-	Cater for Provincial Farm.
	20	-	Self Explanatory.
	103/01 - 03	-	Self Explanatory.
	04 & 05	-	Function undertaken by TDA.
	06 - 08	-	Self Explanatory.
	104/01 - 16	-	Self Explanatory.

HEAD : 301 EDUCATION & HUMAN RESOURCE DEVELOPMENT

Subheads :	100/01	-	Self Explanatory. Also to cater for Assistant Community Education Officer and Typing School Trainer.
	02 - 13	-	Self Explanatory.
	14 & 15	-	Assistance towards newly established Day Junior Secondary Schools in Temotu.

EXPLANATORY NOTES ON EXPENDITURE ESTIMATES 1998/1999HEAD : 301 EDUCATION & HUMAN RESOURCE DEVELOPMENT (CONT.)

- Subheads : 101/01 - 16 - Self Explanatory.
 17 & 18 - School fee and caution fees are collected and usually paid into their respective pass book accounts.
 19 - Self Explanatory.

HEAD : 302 CONSTITUENCY DEVELOPMENTNENDO, PELE, VATU

Formerly Local Government Division. Created to oversee developments within Nendo, Pele and Vatu.

- Subheads : 100/01 - Cater for Area Clerk's wages and contracted Revenue collectors.
 02 - 06 - Self Explanatory.
 07 - Rebates of all Basic Rate Collected to Area Councils.
 08 - Self Explanatory.
 09 - Outstanding Basic Rates still to be paid to Area Councils.

HEAD : 303 CUSTOMS, CULTURE AND TRADITIONS

Newly created provision to cater for developments on Temotu Customs, Culture and tradition.

- Subheads : 100 - Cater for the Cultural Officer and Custom house caretaker's wages.
 101 - 102 - Self Explanatory.
 103 - Maintain Custom house at Lata Down Town.
 104 - Provision for any Cultural festival to be proposed.

EXPLANATORY NOTES ON EXPENDITURE ESTIMATES 1998/1999HEAD : 304 YOUTH DEVELOPMENT, WOMEN AND SPORTS

Established to cater for Youth, Women and Sports developments.

- Subheads : 100 - Cater for Sports Coordinator's wages.
101 - 105 - Self Explanatory.
106 - Cater for any Sports tournament.
107 - Established for any anticipated expenses.

HEAD : 400 CAPITAL EXPENDITURE

- Subheads : 100 - 105 - Provision omitted. No project grants yet anticipated for financial year. Most project funds accounted for as "Deposits" under Project account.

[Legal Notice No. 12⁷]

ISABEL PROVINCIAL ASSEMBLY
ESTIMATES OF REVENUE AND EXPENDITURE 1998 / 99

APPROVED BY ISABEL PROVINCIAL ASSEMBLY THIS..... DAY OF..... 1998

SIGNATURE.....
PREMIER
ISABEL PROVINCE

SIGNATURE.....
MINISTER OF PROVINCIAL GOVERNMENT

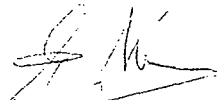
DATE: 25th June 1998

DATE: 13/7/98

THE ISABEL PROVINCIAL ASSEMBLY
APPROPRIATION ORDINANCE 1998

Passed by the Isabel Provincial Assembly this 25TH day of JUNE 1998

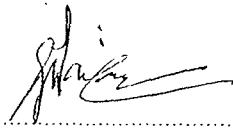
This printed impression has been carefully compared by me with the Ordinance passed by the Isabel Provincial Assembly and found by me to be true and correct copy of the said Ordinance.



.....
Clerk
Isabel Provincial Assembly

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Assented to by the Honourable Minister for Provincial Government this 13th day of July 1998



.....
Minister

ISABEL PROVINCIAL ASSEMBLY
THE PROVINCIAL GOVERNMENT ACT 1997
(No. 7 OF 1997)

THE ISABEL PROVINCIAL ASSEMBLY
APPROPRIATION ORDINANCE 1998
AN
ORDINANCE
TO APPROPRIATE

TWO MILLION FIVE HUNDRED AND EIGHTY FOUR THOUSAND TWO HUNDRED AND FIFTY EIGHT DOLLARS TO
THE SERVICE OF THE YEAR ENDING 31 ST MARCH 1999.

ISABEL PROVINCIAL ASSEMBLYSHORT TITLE AND
COMMENCEMENT

1. This Ordinance shall be entitled the Isabel Provincial Assembly Appropriation Ordinance 1999 and shall come into force upon approval of Minister in accordance with Section 30(2) and Section 34(2) of the Provincial Government Act 1997 and publication in the Solomon Island Gazette.

AUTHORISATION OF ISSUE
OF \$2,584,258.00 FROM THE
PROVINCIAL FUND

2. The Appropriation from the Provincial Fund is hereby authorised of a Sum of TWO MILLION FIVE HUNDRED AND EIGHTY FOUR THOUSAND TWO HUNDRED AND FIFTY EIGHT DOLLARS (\$2,584,258.00) to be applied for the purposes specified in Section 34(2) of the Provincial Government Act 1997, and to the Services of the financial year ending 31st March 1999.
3. The Sum specified in the preceeding Section shall be appropriated for the supply of the Heads and Subheads specified, and in the amounts respectively specified in relation thereof, in the schedule to this Ordinance.

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EXPENDITURE HEADSCHEDULEAUTHORISED EXPENDITURE AMOUNT (\$)

Assembly Office	114,787-00
Premier's Office (Administration)	284,081-00
Finance	655,920-00
Agriculture & Lands	211,000-00
Fisheries & Natural Resources	216,510-00
Local Government & Community Affairs	249,020-00
Education & Human Resources	493,410-00
Works & Infrastructure	<u>359,530-00</u>
	<u>\$2,584,258-00</u>

ISABEL PROVINCIAL ASSEMBLY
SCHEDULE OF REVENUES 1998 / 99 ESTIMATES

SCHEDULE

	<u>REVENUE HEAD</u>	<u>REVENUE ESTIMATES (\$)</u>
Local Revenues - Recurrent	Assembly Office	16,000-00
	Premier's Office (Administration)	16,000-00
	Finance	388,573-00
	Agriculture & Lands	127,610-00
	Fisheries & Natural Resources	706,000-00
	Local Government & Community Affairs	6,320-00
	Education & Human Resources	300-00
	Works & Infrastructure	134,330-00
	SIG Grants	<u>1,000,090-00</u>
		<u>\$2,395,223-00</u>

ISABEL PROVINCE
ISABEL PROVINCIAL ASSEMBLY 1998/ 99 ESTIMATES
BUDGET SUMMARY

REVENUE

Recurrent :	Local	1,395,133-00	
	Grants	1,000,090-00	\$2,395,223-00

EXPENDITURE

Recurrent:	Assembly Office	114,787-00	
	Premier's Office (Administration)	284,081-00	
	Finance	655,920-00	
	Agriculture & Lands	211,000-00	
	Fisheries & Natural Resources	216,510-00	
	Local Government & Community Affairs	249,020-00	
	Education & Human Resources	493,410-00	
	Works & Infrastructure	359,530-00	\$2,584,258-00
	Projected Surplus / Deficit		<u>(\$189,035-00)</u>

ISABEL PROVINCIAL ASSEMBLY
FINANCIAL STATEMENT 1998/99 ESTIMATES

Cash on Hand (Cash & Bank)				\$80,000-00
Investments :	ANZ	\$21,742-00		
	NBSI	<u>\$40,000-00</u>	\$61,742-00	
<u>Add:</u>	Revised Estimates 1997/98			
	Recurrent Revenue - Local	\$1,255,702-00		
	Recurrent Revenue - Grants	<u>\$997,846-00</u>	\$2,253,548-00	
<u>Less:</u>	Revised Estimates 1997/98			
	Recurrent Expenditure		<u>(\$1,942,476-00)</u>	<u>\$372,814-00</u>
	Surplus / Deficit			\$452,814-00
<u>Add:</u>	Estimates 1998/99:		\$2,395,223-00	
	Recurrent Revenue			
<u>Less:</u>	Recurrent Expenditure		<u>(\$2,584,258-00)</u>	<u>(\$189,035-00)</u>
	Projected Surplus / Deficit			<u>\$263,779-00</u>

ISABEL PROVINCE
RECURRENT REVENUE ESTIMATES 1998/99

HEAD: 100 - PROVINCIAL ASSEMBLY OFFICE

SUBHEAD	TITLE	1996/97 ACTUAL REVENUE	1997/98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998/99 ESTIMATES	INCREASE DECREASE (-/+)	NOTES
100	Rest Hose Charges	1,100-00	-	-	8,000-00	8,000-00	
101	Hire of Assembly Hall	640-00	-	-	2,000-00	2,000-00	
102	Miscellaneous Revenue	3,041-25	2,000-00	8,021-00	6,000-00	4,000-00	
		\$4,781-25	2,000-00	8,012-00	16,000-00	14,000-00	

ISABEL PROVINCE
RECURRENT REVENUE ESTIMATES 1998/99

HEAD: 101 - PREMIER'S OFFICE (ADMINISTRATION)

SUBHEAD	TITLE	1996/97 ACTUAL REVENUE	1997/98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998/99 ESTIMATES	INCREASE/ DECREASE (+/-)	NOTES
100	Lands & Property Fees	2656-25	3000-00	115-00	3000-00	-	
101	Land Rents	7477-00	5000-00	2250-00	5000-00	-	
102	Planning Fees	80-00	500-00	20-00	500-00	-	
103	Rest House Licences	-	500-00	-	500-00	-	
104	Photocopy/ Duplicating Charges	-	-	-	5000-00	5000-00	
105	Miscellaneous Revenues	-	2000-00	8012-60	2,000-00	-	
		\$10,213-25	\$11,000-00	\$10,397-00	\$16,000-00	\$5,000-00	

ISABEL PROVINCE
RECURRENT REVENUE ESTIMATES 1998/99

HEAD: 102 - FINANCE

SUBHEAD	TITLE	1996/97 ACTUAL REVENUE	1997/98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998/99 ESTIMATES	INCREASE/ DECREASE (+ / -)	NOTES
100	Investments	-	10t	-	10t	-	
101	Interests	1700-00	4800-00	1900-00	2000-00	(2800-00)	
102	Business Licences	209,755-00	10,000-00	13,710-00	209,800-00	199,800-00	
103	Profit Sharing - IDA	-	10t	-	10t	-	
104	Liquor Licences	16,548-00	10,000-00	9350-00	16,548-00	6,548-00	
105	Petroleum Licences	10,190-00	10,000-00	5230-00	10,000-00	-	
106	Restaurant Licences	-	10t	-	225-00	215-00	
107	Miscellaneous/ o/s claims & grants re-imbursments.	4420-90	3500-00	6891-00	150,000-00	1,46,500-00	o/s claims especially from SIG.
		\$242,613-90	\$38,330-00	\$37,081-00	\$388,573-00	\$350,263-00	

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ISABEL PROVINCE
RECURRENT REVENUE ESTIMATES 1998/99

HEAD : 103 - AGRICULTURE & LANDS

SUBHEAD	TITLE	1996 /1997 ACTUAL REVENUE	1997/ 98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998/99 ESTIMATES	INCREASE/ DECREASE (+/-)	NOTES.
100	Resale of Materials	7191-15	10,000.00	2623 - 00	10,000.00	-	All revenues to go in passbook a/c.
101	Cocoa Licence	1035-00	1,500.00	1020 - 00	1,500.00	-	
102	Copra Licence	850-00	1,000.00	400 - 00	1,000.00	-	
103	Copra Buying Centrs, Points, & Agents	-	-	-	10,100	10,100-00	
104	Tasia Provincial Farm	25,869-45	30,000.00	2982 - 00	30,000.00	-	
105	Hire of Chainsaw	1060-00	10t	150 . 00	10t	-	
106	Gozoruru Plantation Revenue.	93,532-65	75,000.00	67,089-00	75,000.00	-	
		\$129,538-25	\$117,510-00	\$74,264-00	\$127,610.00	\$10,100-00	

ISABEL PROVINCE
RECURRENT REVENUE ESTIMATES 1998/99

HEAD : 104 - FISHERY DIVISION & NATURAL RESOURCES

SUBHEAD	TITLE	1996/ 97 ACTUAL REVENUE	1997/ 98 APPROVED ESTIMATES	1997/ 98 REVISED ESTIMATES	1998/ 99 ESTIMATES	INCREASE/ DECREASE { + / - }	NOTES
100	Resale of Materials	2910-60	15,000-00	29-00	15,000-00	-	
101	Sales of Ice Block	23,980-80	30,000-00	8,841-00	30,000-00	-	
102	Sales of Fish	162,079-38	210,000-00	3,887-00	210,000-00	-	
103	Marine Product Licence	6450-00	3000-00	6,000-00	3,000-00	-	
104	Commercial fishing (Reg)	6600-00	3000-00	6,000-00	30,000-00	27,000-00	
105	Commercial fishing (non. reg)	192-50	1800-00	-	1,000-00	(800-00)	
106	Local Fish buyers	950-00	1000-00	-	2,000-00	1000-00	
107	Fish purchase (individual)	-	3000-00	450-00	3,000-00	-	
108	Logging/ Chainsaw Licence	-	250,000-00	280,900-00	400,000-00	150,000-00	
109	Miscellaneous	2060-00	24,000-00	-	12,000-00	(12,000-00)	
		\$205,223-28	\$567,810-00	\$306,107-00	\$706,000-00	\$165,200-00	

ISABEL PROVINCE
RECURRENT REVENUE ESTIMATES 1998/99

HEAD : 105 - LOCAL GOVERNMENT & COMMUNITY AFFAIRS.

SUBHEAD	TITLE	1996/ 97 ACTUAL REVENUE	1997/ 98 APPROVED ESTIMATES	1997/ 98 REVISED ESTIMATES	1998/ 99 ESTIMATES	INCREASE / DECREASE (+/-)	NOTES
100	Election Fees	15,500-00	10 t	-	10t	-	
101	Video Show Licences	570-00	500-00	-	300-00	(200-00)	
102	Market Fees	-	10t	-	10t	-	
103	Basic Rate	-	-	-	5000-00	5000-00	
104	Miscellaneous	-	-	-	1000-00	1000-00	
		\$16,070-00	\$520-00	-	\$6,320-00	\$5,800-00	

ISABEL PROVINCE
RECURRENT REVENUE ESTIMATES 1998/99

HEAD : 106 - EDUCATION & HUMAN RESOURCES

<u>HEAD/SUBHEAD</u>	<u>TITLE</u>	<u>1996 /97 ACTUAL REVENUE</u>	<u>1997/98 APPROVED. ESTIMATES</u>	<u>1997/98 REVISED ESTIMATES</u>	<u>1998/99 ESTIMATES</u>	<u>INCREASE/ DECREASE (+ / -)</u>	<u>NOTES</u>
100	Damaged/Lost Books	-	300.00	-	100.00	(200-00)	
101	Library Fines	4.00	500.00	-	100.00	(400-00)	
102	Miscellaneous Revenue	2,900.00	100.00	60-00	100.00	--	
		\$2,904.00	\$900.00	\$60-00	\$300.00	(\$600-00)	

RECURRENT REVENUE ESTIMATES 1998/99HEAD : 107 - WORKS & INFRASTRUCTURE

SUBHEAD	TITLE	1996/ 97 ACTUAL REVENUE	1997/ 98 APPROVED. ESTIMATES	1997/ 98 REVISED ESTIMATES	1998/ 99 ESTIMATES	INCREASE / DECREASE (+/-)	NOTES
100	Refuse fees	82.94	2000-00	-	2,000-00	-	
101	Rent on buildings	3967.79	50,000-00	20,606-00	60,000-00	10,000-00	
102	Rent on Offices	-	10t	-	10t	-	
103	Radio Calls	2560.92	2000-00	6-00	2,000-00	-	
104	Hire of vehicles	14,981.70	10,000-00	9825-00	15,000-00	5000-00	
105	Hire of OBM/Canoe	2612-00	2000-00	1183-00	2,000-00	-	
106	Sales of OBM/Canoe	22,763-00	10,000-00	10,600-00	20,000-00	10,000-00	
107	Workshop	-	10t	-	10t	-	
108	Discharge of septic tank (Private)	-	800-00	-	800-00	-	
109	Water Charges	275-00	20,000-00	73-00	5,000-00	(15,000-00)	
110	Water Charge Arrears	48-00	10t	-	1,000-00	990-00	
111	Shipping Levy Fees	-	10t	4292-00	10,000-00	9,990-00	
112	Water Reconnection Fee	-	1000-00	-	10t	(990-00)	
113	Shipping Services Licence	6500-00	10,000-00	3000-00	12,000-00	2,000-00	
114	Miscellaneous	3321.66	3000-00	4319-00	4500-00	1500-00	
		\$57,113-01	\$110,840-00	\$53,904-00	\$134,330-00	\$23,490-00	

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ISABEL PROVINCE
RECURRENT REVENUE ESTIMATES 1998 / 99

HEAD: 110 - CENTRAL GOVERNMENT GRANT.

SUBHEAD	TITLE	1996/ 97 ACTUAL REVENUE	1997/ 98 APPROVED ESTIMATES	1997/ 98 REVISED ESTIMATES	1998/ 99 ESTIMATES	INCREASE / DECREASE (+ / -)	NOTES
100	Revenue Sharing Grants	288,163-00	351,923-00	351,930-00	351,930-00	29,328-00	no increase
101	Productive Resources Grant	34,391-00	41,998-00	42,000-00	42,000-00	3502-00	" " "
102	Special Supplementary Grants	158,833-00	193,970-00	193,970-00	193,970-00	16,162-00	" " "
103	Road Maintenance Grants		24,000-00	24,000-00	24,000-00	-	No increase
104	Fixed Service Grants	245,560-00	299,885-00	297,990-00	299,890-00	24,985-00	grants no increase
105	Primary School Operation Grant	65,193-00	79,603-00	79,620-00	79,620-00	-	" " "
106	Library Services Grant	3381-00	4128-00	3786-00	4,130-0	-	" " "
107	Town & Country Planning Board (TCPB)	3721-00	4542-00	4550-00	4,550-00	-	" " "
		\$799,242-00	\$1,000,049-00	\$997,846-00	\$1,000,090-00	\$73,977-00	

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ISABEL PROVINCE
RECURRENT EXPENDITURE ESTIMATES 1998 / 1999

HEAD: 300 - PROVINCIAL ASSEMBLY OFFICE

SUBHEAD	TITLE	1996 / 97 ACTUAL EXPENDITURE	1997 / 98 APPROVED ESTIMATES	1997 / 98 REVISED ESTIMATES	1998 / 99 ESTIMATES	INCREASE DECREASE (- / +)	NOTES
100	Salaries & Wages	34,433-00	-	-	39,787-00	39,787-00	Include Clerk & Premiers worker
101	Travel & Transport	5,971-00	-	-	5,000-00	5,000-00	
102	P.O.L	1,719-50	-	-	15,000-00	15,000-00	
103	Official Delegation Exp/ Allow	-	-	-	20,000-00	20,000-00	
104	Up-Keep of Provincial R/House	10,991-10	-	-	10,000-00	10,000-00	
105	Speakers Official entertainment	-	-	-	5,000-00	5,000-00	
106	Special Committee Exp.	-	-	-	20,000-00	20,000-00	
		\$53,165-00	-	-	\$114,787-00	\$114,787-00	

ISABEL PROVINCE
RECURRENT EXPENDITURE ESTIMATES 1998/99

HEADS : 301 - PREMIERS OFFICE (ADMINISTRATION)

SUBHEAD	T I T L E	1996/ 97 ACTUAL EXPENDITURE	1997 /98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998/ 99 ESTIMATES	INCREASE/ DECREASE (+/-)	NOT E S
100	Salaries & Wages	64,478-89	48,400-00	32,385-00	48,461-00	61-00	
101	Travel & Transport	23,853-40	22,000-00	3476-00	10,000-00	(12,000-00)	
102	POL (Admin)	1574-70	9000-00	3639-00	6,000-00	(3,000-00)	
109	Hire of plant & vehicles	300-00	10,000-00	-	10,000-00	-	
110	Courses / Confernces	-	10t	-	2,500-00	2,490-00	
111	Volunteers (HQ)	1404-00	8800-00	1284-00	8,800-00	-	
112	2nd Appointed Day & other celebrations	16,203-28	10,000-00	10,198-00	10,000-00	-	
113	Official Entertainment	16,739-85	11,000-00	6893-00	11,000-00	-	
114	Disaster Relief Awareness*	-	16,000-00	327-00	16,000-00	-	
115	Contingency Expenses	7113-13	16,000-00	16,265-00	5,000-00	(11,000-00)	
116	Town & Country P/ Board (TCPB)	752-90	3800-00	-	3,800-00	-	
117	IDA Subvention * +	69,458-16	102,000-00	62,900-00	100,000-00	(2,000-00)	
118	Liquor Board Expenses	820-40	2500-00	-	2,500-00	-	
119	Survey Expenses	10,400-00	20,000-00	436-00	50,000-00	30,000-00	
120	Freight Charges	196-00	4400-00	25-00	10t	(4,390-00)	
121	Land Rates & Other Fees	600-00	5,000-00	-	10t	(4,990-00)	
		\$213,894-71	\$288,910-00	\$137,828-00	\$284,081-00	(\$4,829-00)	

ISABEL PROVINCE
RECURRENT EXPENDITURE ESTIMATES 1998/99

HEAD : 302 - FINANCE.

SUBHEAD	T I T L E	1996/ 97 ACTUAL EXPENDITURE	1997/98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998 / 99 ESTIMATES	INCREASE/ DECREASE (+ / -)	NOTES
100	Salaries & Wages	75,229-15	73,000-00	77,656-00	68,000-00	(5,000-00)	
101	Office expsences & incidentals	2493-82	50,400-00	38,674-00	50,400-00	-	
102	Travel & Transport	6354-85	20,000-00	8970-00	10,000-00	(10,000-00)	
103	POL	5595-10	15,000-00	4275-00	6,000-00	(9,000-00)	
104	Office Equipment	-	10,000-00	12,379-00	10,000-00	-	
105	Utilities	23,398-56	25,000-00	15,211-00	25,000-00	-	
106	Telephone & Telegrams	91,835-86	88,000-00	63,929-00	78,000-00	(10,000-00)	
107	Audit Fees	-	10t	-	10t	-	
108	Bank charges	3063-44	1000-00	192-00	1000-00	-	
109	Long service benefits / redundancy	-	10t	-	30,000-00	(29,990-00)	
110	Refund of Revenues	-	2000-00	30-00	500-00	(1500-00)	
111	\$ to \$ Contribution Scheme	6000-00	10,000-00	2000-00	100,000-00	90,000-00	
112	Loan Repayment	-	10t	-	10t	-	
113	Payment of outstandings Debts	163,897-04	60,000-00	228,627-00	200,000-00	140,000-00	
114	NPF surcharges	970-00	4000-00	-	4000-00	-	
115	PAYE penalties	-	1000-00	2256-00	2000-00	1000-00	
116	Computer (servicing)	-	10,000-00	-	10,000-00	-	
117	Investments	-	10t	-	50,000-00	49,990-00	
118	Staff Training	-	-	-	10,000-00	10,000-00	
119	Miscellaneous	3043-40	120,000-00	-	1000-00	(11,000-00)	
		\$381,881-22	\$489,440-00	\$454,199-00	\$655,920-00	\$214,500-00	

ISABEL PROVINCE
RECURRENT EXPENDITURE ESTIMATES 1998/99

HEAD : 303 - AGRICULTURE & LANDS

SUBHEAD	TITLE	1996/97 ACTUAL EXPENDITURE	1997/ 98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998/ 99 ESTIMATES	INCREASE/ DECREASE { +/ - }	NOTES
100	Salaries & Wages	40,171-90	55,000-00	39,737-00	38,000-00	(17,000-00)	
101	Travel & Transport	4056-00	5000-00	5070-00	6000-00	1000-00	
102	POL	401-00	4000-00	330-00	2000-00	(2000-00)	
103	Purchase of resale materials	3386-40	10,000-00	3535-00	10,000-00		
104	Tasia Farm Expenses (TPMF)	17,626-90	30,000-00	18,781-00	10,000-00	(20,000-00)	Some exps to come f Passbook A/C
105	Freight charges	112-93	10,000-00	341-00	5000-00	(5000-00)	
106	Gozoruru Plantation Expenses	219,034-62	140,000-00	158,195-00	140,000-00		Include Cocoa projec
		\$284,789-75	\$254,000-00	\$225,989-00	\$211,000-00	(\$43,000-00)	

ISABEL PROVINCE
RECURRENT EXPENDITURE ESTIMATES 1998/99

HEAD : 304 - FISHERIES & NATURAL RESOURCES

SUBHEAD	TITLE	1996/ 97 ACTUAL EXPENDITUE	1997/ 98 APPROVED ESTIMATES	1997/ 98 REVISED ESTIMATES	1998/ 99 ESTIMATES	INCREASE/ DECREASE (+/-)	R
100	Salaries & Wages	43,686-33	47,000-00	51,755-00	46,000-00	(1,000-00)	
101	Office exp. & Incidentals	381-95	-	-	1,500-00	1,500-00	Exclu F/Ce
102	Travel & Transport	7094-85	8,000-00	1941-00	10,000-00	2000-00	
103	POL	4067-88	8000-00	548-00	6,000-00	(2,000-00)	
104	Hire of Plant & vehicle	-	10t	-	10t	-	
105	Purchase of Resale materials	-	10,000-00	4621-00	10,000-00	-	
106	Fishery Ext. Services	2492-10	10,000-00	18,713-00	10,000-00	-	
107	Fish Purchases	168,355-46	100,000-00	-	100,000-00	-	
108	Training Courses	-	3000-00	-	3,000-00	-	
109	Maintenance of Fishery Centres	258-00	10,000-00	1475-00	10,000-00	-	
110	Purchase & Maintenance of OBM/ Canoes	-	-	-	10,000-00	10,000-00	
111	Maintenance of Eskies	-	-	-	5000-00	5000-00	
112	Freight charges	-	10,000-00	345-00	5000-00	(5000-00)	
		\$226,336-57	\$206,010-00	\$79,399-00	\$216,510-00	(\$10,500-00)	

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ISABEL PROVINCE
RECURRENT EXPENDITURE ESTIMATES 1998/99

HEAD : 305 - LOCAL GOVERNMENT & COMMUNITY AFFAIRS

SUBHEAD	TITLE	1996/ 97 ACTUAL EXPENDITURE	1997/ 98 APPROVED ESTIMATES	1997/ 98 REVISED ESTIMATES	1998/ 99 ESTIMATE	INCREASE / DECREASE (+ / -)	NOTES
100	Salaries & Wages	50,592-84	71,000-00	60,363-00	95,000-00	24,000-00	Include Town Council workers
101	Travel & Transport	4184-80	10,000-00	3339-00	12,000-00	2000-00	
102	POL	4158-77	10,000-00	7521-00	12,000-00	2000-00	
103	Maintenance of Leaf Houses	3269-60	-	2925-00	12,000-00	12,000-00	
104	Training and Workshops	-	-	-	20,000-00	20,000-00	
105	Election of Area Council	-	10t	-	10t	-	
106	Refund of Basic Rates & Others	11,730-50	10t	-	10t	-	
107	Chief Council workshops	-	-	-	7,000-00	7,000-00	
108	Touring Kits	-	2000-00	967-00	4,000-00	2,000-00	
109	Upkeep of Substations	500-00	10t	61-00	6,000-00	5,990-00	
110	Buala Town Council Exp.	16,786-21	40,000-00	28,699-00	30,000-00	(10,000-00)	Include market place.
111	Provincial Sports Council	11,271-76	20,000-00	4435-00	15,000-00	(5,000-00)	
112	Cultural Affairs/ Women Affairs	9707-49	5000-00	1017-00	5000-00	-	
113	VHW Allowances	16,997-71	20,000-00	14,686-00	27,000-00	7,000-00	
114	Contribution to outside bodies	-	-	-	4,000-00	4,000-00	
		\$124,249-63	\$173,030-00	\$124,013-00	\$249,020-00	\$70,990-00	

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ISABEL PROVINCE
 RECURRENT EXPENDITURE ESTIMATES 1998/99

HEAD: 306- EDUCATION & HUMAN RESOURCES

SUBHEAD	TITLE	1996/97 ACTUAL EXPENDITURE	1997/98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998/99 ESTIMATES	INCREASE / DECREASE (+ / -)	NOTES
100	Salaries & Wages	89,513-12	85,000-00		36,400-00	(48,600-00)	Exclude Tasia Staf
101	Travel & Trans. (Admin.)	8963-44	15,000-00	3819-00	10,000-00	(5,000-00)	
102	POL	2232-50	6000-00	1909-00	6000-00	-	
103	Tasia RTC Subvention	13,203-40	50,000-00	24,941-00	127,000-00	77,000-00	Include staff salaries
104	Primary School Teachers Travel	15,162-30	100-		100-	-	
105	Isabel News	533-10	2000-00	1179-00	5,000-00	3,000-00	
106	Library Services	-	4000-00	442-00	4,000-00	-	
107	Provincial Edu. Board Exp	1372-50	10,000-00	10,590-00	10,000-00	-	
108	Primary Sch. operating costs	63,036-25	66,000-00	26,568-00	66,000-00	-	
109	Primary School Grants	-	13,000-00	10,920-00	26,000-00	13,000-00	
110	Primary Sch. Festival grants.	-	6000-00	-	12,000-00	6,000-00	
111	Kindy Grants	6300-00	35,000-00	11,400-00	35,000-00	-	
112	CHS Contributions	71,397-65	156,000-00	101,171-00	156,000-00	-	
		\$271,714-26	\$448,010-00	\$262,264-00	\$453,410-00	\$45,400-00	

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ISABEL PROVINCE
RECURRENT EXPENDITURE ESTIMATES 1998/99

HEAD : 309 - WORKS & INFRASTRUCTURE

SUBHEAD	TITLE	1996/97 ACTUAL EXPENDITURE	1997/98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998/99 ESTIMATES	INCREASE / DECREASE (+ / -)	NOTES
100	Salaries and Wages	91,117-39	80,000-00	90,133-00	79,000-00	(1,000-00)	
101	Travel and Transport	5395-20	10,000-00	7030-00	10,000-00	-	
102	Hire of Plant / vehicle	-	10t	-	10t	-	
103	POL	949-60	5000-00	1387-00	5000-00	-	
104	Drum deposits	-	10t	-	10t	-	
105	Maintenance of radios	1000-00	30,000-00	24,549-00	5,000-00	(25,000-00)	
106	" " ships	3700-00	30,000-00	107-00	10t	(29,990-00)	
107	" " buildings	43,067-07	90,000-00	64,026-00	100,000-00	10,000-00	Include maintenance of offices
108	Purchase / Maint. of Furniture	3930-00	10,000-00	6920-00	10,000-00	-	
109	Maintenance of wharf	-	30,000-00	-	20,000-00	(10,000-00)	
110	Maintenance of road/bridges	7169-00	24,000-00	1486-00	24,000-00	-	
111	" " Water supply	490-80	24,000-00	763-00	24,000-00	-	Buala W/Supply Improvement
112	" " OBM/ Canoes/ Chaisaws	17,175-11	24,000-00	23,684-00	24,000-00	-	
113	Maintenance of Vehicles	-	-	-	10,000-00	10,000-00	
114	Purchase of tools	292-10	-	-	20,000-00	20,000-00	
115	Purchase of Uniforms	1983-00	4000-00	4469-00	4000-00	-	
116	Fuel / Oil for Vehicles	14,919-31	15,000-00	17,456-00	15,000-00	-	
117	Staff Training	-	3000-00	-	3,000-00	-	
118	Freights charges	2016-05	5000-00	5226-00	6500-00	1500-00	
		\$198,209-33	\$384,020-00	\$252,236-00	\$359,520-00	(\$24,490-00)	

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SCHEDULE OF BUSINESS LICENCE FEES

<u>CATEGORY OF BUSINESS.</u>	<u>FEES</u>
Abattoir (Butchery)	150.00
Accountancy	200.00
Air Transport Agent	150.00
Bakery: With machines & electricity	200.00
: Without machine & electricity	150.00
Banking - Branches	1,500.00
- Agencies	500.00
Beach Trading - ship	500.00
- canoe	150.00
Bookshop	150.00
Botany	50.00
Brick or Cement works	150.00
Building Construction	250.00
Building Rentals	150.00
Butchery	100.00
Cocoa bean purchasing - unprocessed	100.00
- processed	250.00
Cocoa Fermentry	50.00
Copra Buying Centres	1,000.00
Copra purchasing (other than buying Centres)	
- Buying Point (B/P)	300.00
- Buying Agent (B/A)	500.00
Doughnut Cooking	60.00
Engineering Services	300.00
Fibreglass Repair	300.00
Fibreglass manufacture	500.00
Fisheries commercial (per ship)	3,000.00
Fish market	200.00
Fish purchase for resale (individual)	150.00
Fish purchase at Fish market for re-sale	20.00/ esky
Furniture	250.00
Hardware	600.00
Hiring Services	600.00

<u>CATEGORY OF BUSINESS</u>		<u>FEES</u>
Kerosene Sales Sales only - 1 ltr - 200 ltrs		40.00
- 2	- 5 x 200 ltrs drum	80.00
- 6	- 26 x 200ltr drum	150.00
- 27	- 50 x 200 ltrs drum	200.00
- 51	- 100 x 200 ltrs drum	300.00
- 101	- 106 x 200 ltrs drum	400.00
Liquor Sales - Full retail		800.00
-	- Beer Retail	600.00
-	- Occasional full (24 hours)	150.00 Plus \$20 per day or part o a day.
-	- Occasional Beer (24 Hours)	100.00 Plus \$10. per day or part o a day
Marine Resource Sales (Local buyer)		300.00
Mining:	- Specified Mining	10,000.00
-	- Reconnaissance	1,000.00
-	- Prospecting	10,000.00
-	- Mining	150,000.00
-	- Alluvial minning	10,000.00
-	- Gold Dealers	10,000.00
-	- Building materials	1,500.00
Petroleum sales:	1 - 5 drums	150.00
:	6 - 26 drums	200.00
:	27 - 125 drums	300.00
:	126 - 250 drums	500.00
:	250 - above	600.00
	(1 drum = 40 gallons or 200 litres)	
Plantation		500.00
Prepared food :	2 different types or less	50.00
:	3 or more different types	80.00
Research		1,000.00
Resthouse		250.00
Village Stay		100.00
Retail Stores :	Urban	500.00
:	Rural	180.00
Restuarant / Cafeteria :	Urban	150.00
:	Rural	75.00

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Road Transport Service	-	200.00
Sea Transport Service	-	200.00
Shipping Service	-	3,000.00
Stevendore Service	-	300.00
Speed - E - Gas Sales: 1 - 200 Kilos	-	100.00
: 201 - 300 Kilos	-	150.00
: 301 - 500 Kilos	-	200.00
: 501 - 501 and above Kilos	-	350.00
Telecommunication : Urban	-	6,000.00
: Rural	-	150.00
Timber Felling : Permanent Logging	-	80,000.00
Timber Sales : Walkabout	-	300.00
: Chainsaw / frame	-	200.00
Unprocessed dry Coconut purchasing	-	50.00
Used cloth Sales	-	150.00
Vehicle Hire	-	150.00
Video Show : per year	-	150.00
Wholesale Store	-	1,000.00

APPENDIX 'A'

PROVINCIAL HIRE AND OTHER CHARGES 1998/ 99.

Tractor	-	25-00 per load.
Pick up Truck (3 Ton)	-	50-00 per load.
Hilux	-	40-00 per load.
Assembly Rest House Charges	-	15-00 per/head/night
Assembly Hall hire	-	20-00 per/Day or part of the day.
Dust Bin Charges	-	3-00 (flat rate per month)
Water Charges	-	4-00 per month (Flat rate)

APPENDIX. 'B'

ISABEL PROVINCE
 RECURRENT REVENUE ESTIMATES 1998/99

HEAD : 108 - ALLARDYCE SECONDARY SCHOOLS

SUBHEAD	TITLE	1996/97 ACTUAL REVENUE	1997/98 APPROVED ESTIMATES	1997/ 98 REVISED ESTIMATES	1998/99 ESTIMATES	INCREASE / DECREASE (+ / -)	NOTES
100	Service Grant - SIG	-	273,990.00	273,996.00	296,829.00	22,839.00	1998 & March 97 Grant.
101	School Fees	-	116,900.00	80,180.00	116,900.00	-	
102	Late Fees	-	400.00	-	400.00	-	
103	Ration Resale	-	-600.00	-	600.00	-	
104	Departmental Sales	-	-1000.00	-	1,000.00	-	
105	Uniform Fees	-	-	1675.00	16,000.00	16,000.00	
106	Radio Call Charges	-	-	-	1000.00	1000.00	
107	Bank Interests	-	-	-	500.00	500.00	
108	Miscellaneous Revenues	-	200.00	-	200.00	-	
		-	\$393,090.00	\$355,851.00	\$433,429.00	\$40,339.00	

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ISABEL PROVINCE
 RECURRENT REVENUE ESTIMATES 1998/99

HEAD : 109 - KAMAOSI SECONDARY SCHOOL

SUBHEAD	TITLE	1996/ 97 ACTUAL REVENUE	1997/98 APPROVED ESTIMATES	1997/ 98 REVISED ESTIMATES	1998/99 ESTIMATES	INCREASE / DECREASE (+ / -)	NOTES
100	Service Grant -SIG	-	273,987.00	251,152.00	273,987.00	-	No increase
101	School Fees	-	170,500.00	165,805.00	186,500.00	16,000.00	
102	Uniform Fees	-	-	-	16,000.00	16,000.00	
103	Agriculture Dept. Sales	-	-	-	3000.00	3000.00	
104	Home Economic Dept. Sales	-	-	-	2500.00	2500.00	
105	Wood Work Dept. Sales	-	-	-	5000.00	5000.00	
106	Stamp Sales/ Postal Agency Commission.	-	-	-	1000.00	1000.00	
107	Market Fees	-	-	-	250.00	250.00	
108	Radio Call Charges	-	-	-	500.00	500.00	
109	Resale of excess ration	-	-	-	1000.00	1000.00	
110	Interests on Investments	-	-	-	500.00	500.00	
111	Late Fees	-	-	-	300.00	300.00	
112	Rest House Fees	-	-	-	100.00	100.00	
113	Caution Fees	-	-	-	16,000.00	16,000.00	
114	Miscellaneous Revenues.	-	1000.00	5581.00	24,329.00	23,329.00	Include March 98 grant
		-	\$445,487.00	\$422,533.00	\$530,966.00	\$85,479.00	

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ISABEL PROVINCE
RECURRENT EXPENDITURE ESTIMATES 1998/99

HEAD : 310 - ALLARDYCE SECONDARY SCHOOL.

SUBHEAD	TITLE	1996/97 ACTUAL EXPENDITURE	1997/98 APPROVED ESTIMATES	1997/98 REVISED ESTIMATES	1998/99 ESTIMATES	INCREASE / DECREASE (+ / -)	NOTE
100	Salaries & Wages (Ancillary staff)	4184-45	20,000-00	1589-00	22,000-00	2000-00	
101	Office Expen. & Incidental	-	-	-	8000-00	8000-00	
102	Teachers & Ancillary Staff travel	-	10,000-00	60-00	10,000-00	-	
103	POL	4097-18	10,000-00	9367-00	18,000-00	8000-00	
104	Students Travel	4562-20	18,000-00	120-00	20,000-00	2000-00	
105	Students Ration	67,943-00	120,000-00	62,209-00	150,000-00	30,000-00	
106	Equipment cost	27,801-52	40,000-00	13,422-00	40,000-00	-	
107	Maintenance cost	16,613-50	25,000-00	8520-00	28,000-00	3000-00	
108	NPF Surcharges	-	-	-	3000-00	3000-00	
109	PAYE Penalties	-	-	-	2000-00	2000-00	
110	Bank Charges	-	-	-	2000-00	2000-00	
111	Infrastructure Development	-	10,990-00	5373-00	15,000-00	4010-00	
112	Freights & Other Charges	1151-50	10,000-00	3130-00	15,000-00	5000-00	
113	Telephone & Telegrams	-	-	-	5000-00	5000-00	
114	B.O.M Expenses	-	-	-	10,000-00	10,000-00	
115	Departmental Expenses	-	-	-	20,000-00	20,000-00	
116	Purchase of Stamps	-	-	-	5000-00	5000-00	
117	Volunteers Exps.	-	-	-	10,000-00	10,000-00	
118	Outstanding Debts	-	-	-	6000-00	6000-00	
119	Upkeep of Campus	-	-	-	10,000-00	10,000-00	
120	Miscellaneous	4572-20	10,000-00	2008-00	10,000-00	-	
		\$130,925-55	\$273,990-00	\$105,798-00	\$409,000-00	\$135,010-00	

ISABEL PROVINCE
RECURRENT EXPENDITURE ESTIMATES 1998/99

HEAD : 311 - KAMAOSI SECONDARY SCHOOL

SUBHEAD	T I T L E	1996/ 97 ACTUAL EXPENDITURE	1997/ 98 APPROVED ESTIMATES	1997 / 98 REVISED ESTIMATES	1998/ 99 ESTIMATES	INCREASE / DECREASE (+ / -)	N O T
100	Salaries & Wages (Ancillary staff)	9346.59	20,000.00	27,595.00	24,000.00	4000.00	
101	office Expens. & Incidentals	-	-	-	20,000.00	20,000.00	
102	Travel & Transport (Admin)	5123.00	10,000.00	6407.00	12,000.00	2000.00	
103	POL	6357.70	10,000.00	15,423.00	16,000.00	6000.00	
104	Telephone & Telegrams	-	-	-	1000.00	1000.00	
105	Drum Deposit	-	-	-	600.00	600.00	
106	Upkeep of School campus	-	-	-	12,000.00	12,000.00	
107	Students ration	109,318.90	125,000.00	89,885.00	150,000.00	25,000.00	
108	Students travel	8589.00	18,000.00	15,625.00	21,000.00	3000.00	
109	Equipments Cost	28,956.73	50,000.00	39,394.00	50,000.00	-	
110	Maintenance Cost	7188.75	10,000.00	34,757.00	28,300.00	13,300.00	
111	Infrastructure Development	-	10,987.00	13,687.00	102,000.00	91,013.00	
112	Students Uniforms	-	-	-	16,000.00	16,000.00	
113	B.O.M Expenses	-	-	-	10,000.00	10,000.00	
114	School Stationaries	-	-	-	12,000.00	12,000.00	
115	Stamp Purchases	-	-	-	550.00	550.00	
116	Departmental Expenses	-	-	-	18,000.00	18,000.00	
117	NPF Surcharges	-	-	-	1000.00	1000.00	
118	PAYE Penalties	-	-	-	500.00	500.00	
119	Bank Charges	-	-	-	500.00	500.00	
120	Volunteem Expenses	-	-	-	2000.00	2000.00	
121	Freight & other charges	515.65	10,000.00	5232.00	12,000.00	2000.00	
122	Payment of Outstanding Debts.	-	-	-	41,900.00	41,900.00	
123	Refund of Caution fees	-	-	-	16,000.00	16,000.00	
124	Miscellaneous Expenses	7492.87	10,000.00	14,940.00	11,500.00	1500.00	
		\$132,839.24	\$273,937.00	\$262,945.00	\$573,850.00	\$304,863.00	

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