

SUPPLEMENT to the Solomon Islands Gazette
Monday, 30th August 1999 **S.I. No. 35**

(Legal Notice No. 92)

THE PROVINCIAL GOVERNMENT ACT 1997

(NO. 7 OF 1997)

CHOISEUL PROVINCIAL ASSEMBLY

ELECTION ORDER 1999

IN exercise of the powers conferred by Section 12 (1) (a) of the Provincial Government Act 1997, as read together with Regulations 9 of the Provincial Assemblies Election Regulations, 1986, the Minister hereby makes the following Order -

This Order may be cited as the Choiseul Provincial Assembly Election Order 1999.

- (a) The 13th day of December 1999 shall be the date on which ALL WARDS in Choiseul shall hold election for the Choiseul Provincial Assembly.
- (b) The Returning Officer for ALL WARDS in the Choiseul Provincial Assembly Election in 1999 shall be GEOFFREY PAKIPOTA.
- (c) All Nominations in respect of the Election shall be delivered to the Returning officer not later than four O'clock in the afternoon of the 14th day of November 1999 at the Provincial headquarters, Taro.

Dated at Honiara this fifth day of August 1999.

JAPHET WAIPORA
Minister of Provincial Government & Rural Development

MONTH	DATE	DAYS	
NOV. 1999	05	38	Last Date in which the Ministers Orders & Notices are issued.
	06	37	
	07	36	Publication of Orders and Notices
	08	35	Date Nominations Open (Reg. 9(2) (a))
	09	34	
	10	33	
	11	32	
	12	31	
	13	30	
	14	29	Date Nominations Close (Reg. 9(2) (b))
	15	28	
	16	27	
	17	26	
	18	25	
	19	24	
	20	23	
	21	22	List of Candidates to be published not later than this date. (Reg. 15 (a) (b))
	22	21	
	23	20	
	24	19	
	25	18	
	26	17	
	27	16	
	28	15	Withdrawal of Candidature not later than 4 PM on this Date (Reg. 11(4) Amendment)
	29	14	
DEC. 1999	30	13	
	01	12	
	02	11	
	03	10	
	04	09	
	05	08	Last Date for Publication of Final List of Candidates
	06	07	
	07	06	
	08	05	Appointment of Polling Agents (Reg. 20(2) (a))
	09	04	
	10	03	
	11	02	Appointment of Counting Agents
	12	01	
	13	0	ELECTION DAY

(Legal Notice No. 93)

**THE PROVINCIAL GOVERNMENT ACT 1997
(NO 7 OF 1997)**

MAKIRA ULAWA PROVINCIAL ASSEMBLY

ELECTION ORDER 1999

IN exercise of the powers conferred by Section 12(1) (a) of the Provincial Government Act 1997, as read together with Regulations 9 of the Provincial Assemblies Election Regulations, 1986, the Minister hereby makes the following Order --

This order may be cited as the Makira Ulawa Provincial Assembly Election Order 1999.

- (a) The 28th Day of September 1999 shall be the date on which ALL WARDS in Makira Ulawa shall hold election for the Makira Ulawa Provincial Assembly.
- (b) The Returning officer for ALL WARDS in the Makira Ulawa Provincial Assembly Election in 1999 shall be GABRIEL MAESIE'E.
- (c) All Nominations in respect of the Election shall be delivered to the Returning officer not later than four O'Clock in the afternoon of the 30th day of August 1999 at the Provincial Headquarters, Kirakira.

Dated at Honiara this fifth day of August 1999.

JAPHET WAIPORA
Minister of Provincial Government & Rural Development

MONTH	DATE	DAYS	
AUGUST	21	38	Last Date in which the Ministers Orders & Notices are issued
1999	22	37	
	23	36	Publication of Orders and Notices
	24	35	Date Nominations Open (Reg. 9(2) (a))
	25	34	
	26	33	
	27	32	
	28	31	
	29	30	
	30	29	Date Nominations Close (Reg. 9(2) (b))
SEPT. 1999	31	28	
	01	27	
	02	26	
	03	25	
	04	24	
	05	23	
	06	22	List of candidates to be published not later than this Date. (Reg. 15) (a) (b)
	07	21	
	08	20	
	09	19	
	10	18	
	11	17	
	12	16	
	13	15	Withdrawal of candidature not later than 4PM. on this Date (Reg. 11(4) Amendment)
	14	14	
	15	13	
	16	12	
	17	11	
	18	10	
	19	09	
	20	08	Last Date of Publication of Final List of Candidates
	21	07	
	22	06	
	23	05	Appointment of Polling Agents (Reg. 20(2) (a))
	24	04	
	25	03	
	26	02	Appointment of Counting Agents
	27	01	
	28	0	ELECTION DAY

(Legal Notice No. 94)

THE PROVINCIAL GOVERNMENT ACT 1997

(NO. 7 OF 1997)

WESTERN PROVINCIAL ASSEMBLY

ELECTION ORDER 1999

IN exercise of the powers conferred by Section 12(1) (a) of the Provincial Government Act 1997, as read together with Regulations 9 of the Provincial Assemblies Election Regulations, 1986, the Minister hereby makes the following Order –

This Order may be cited as the Western Provincial Assembly Election Order 1999.

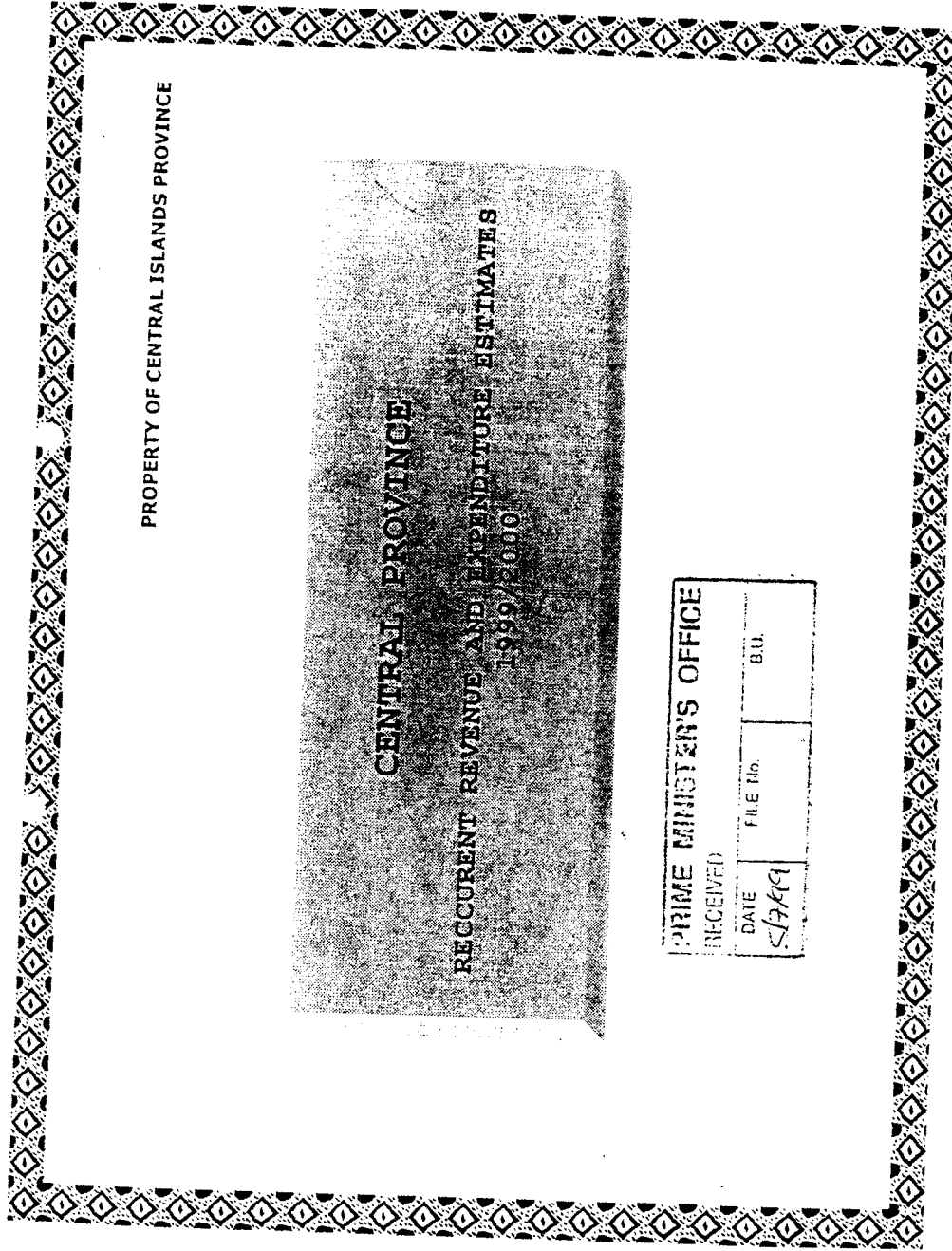
- (a) The 13th day of December 1999 shall be the date on which ALL WARDS in Western shall hold election for the Western Provincial Assembly.
- (b) The Returning Officer for ALL WARDS in the Western Provincial Assembly Election in 1999 shall be HOPEFUL PIOSASA
- (c) All Nominations in respect of the Election shall be delivered to the Returning officer not later than four O'clock in the afternoon of the 14th day of November 1999 at the Provincial headquarters, Gizo.

Dated at Honiara this fifth day of August 1999.

JAPHET WAIPORA
Minister of Provincial Government & Rural Development

MONTH	DATE	DAYS	
NOV. 1999	05	38	Last Date in which the Ministers Orders & Notices are issued.
	06	37	
	07	36	Publication of Orders and Notices
	08	35	Date Nominations Open (Reg. 9(2) (a))
	09	34	
	10	33	
	11	32	
	12	31	
	13	30	
	14	29	Date Nominations Close (Reg. 9 (2) (b))
	15	28	
	16	27	
	17	26	
	18	25	
	19	24	
	20	23	
	21	22	List of Candidates to be published not later than this date. (Reg. 15 (a) (b))
	22	21	
	23	20	
	24	19	
	25	18	
	26	17	
	27	16	
	28	15	Withdrawal of Candidature not later than 4 PM on this Date (Reg. 11(4) Amendment)
	29	14	
DEC. 1999	30	13	
	01	12	
	02	11	
	03	10	
	04	09	
	05	08	Last Date for Publication of Final List of Candidates
	06	07	
	07	06	
	08	05	Appointment of Polling Agents (Reg. 20(2) (a))
	09	04	
	10	03	
	11	02	Appointment of Counting Agents
	12	01	
	13	0	ELECTION DAY

(Legal Notice No. 95)



CENTRAL PROVINCE ASSEMBLY
ESTIMATES OF REVENUE AND EXPENDITURE 1999/2000

APPROVED BY CENTRAL PROVINCIAL ASSEMBLY THIS
FIRST DAY OF JULY 1999.

Signature: _____ Signature: _____
Premier Minister
Central Province Provincial Government
and Rural Development

Date: _____ Date: _____

THE CENTRAL PROVINCE
APPROPRIATION ORDINANCE 1999/2000

PASSED BY THE CENTRAL PROVINCIAL ASSEMBLY THIS 24th day of March 1999

THIS PRINTED IMPRESSION HAS BEEN CAREFULLY COMPARED BY ME WITH THE ORDINANCE PASSED BY THE CENTRAL PROVINCIAL ASSEMBLY AND FOUND BY ME TO BE TRUE AND CORRECT COPY OF THE SAID ORDINANCE.

.....
Clerk to Central Provincial
Assembly

ASSENTED TO BY HONOURABLE MINISTER FOR PROVINCIAL GOVERNMENT AND RURAL DEVELOPMENT
This first day of July 1999

.....
Minister

THE PROVINCIAL GOVERNMENT ACT 1981
(NO 7 of 1981)

THE CENTRAL PROVINCE
APPROPRIATION ORDINANCE 1999/2000

AN
ORDINANCE
TO
APPROPRIATE

*Two Million, eight hundred and forty three thousand, three hundred and twenty dollars to the service of the year ending 31st
March 2000*

ENACTED BY THE PROVINCIAL ASSEMBLY

Of

CENTRAL PROVINCE

SHORT TITLE AND COMMENCEMENT:

AUTHORISATION OF ISSUE OF:
\$2,863,320.00

APPROPRIATION:

1. This ordinance shall be entitled the Central Province Appropriation Ordinance 1999 and shall come into force upon approval of the Minister in Accordance with section 32 of the Provincial Government Act 1997 and Publication in the Solomon Island Gazette.
2. The Appropriation from the Provincial Fund is hereby authorised of a sum of **Two Million, eight hundred and forty three thousand, three hundred and twenty dollars** to apply for the purpose specified in section 36 (2) of the Provincial Government Act, services of the Financial year 31st March 2000.
3. The sum specified in the preceding section shall be appropriated for the supply of heads/subheads specified and in amounts respectively in relation thereto, in the schedule to the ordinance.

SUMMARY OF RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISIONS:	AMOUNT
ASSEMBLY	\$109,900.00
PREMIER & ADMINISTRATION	\$324,620.00
FINANCE & ECONOMIC PLANNING	\$544,150.00
EDUCATION	\$807,340.00
LOCAL GOVERNMENT	\$320,550.00
FISHERIES	\$145,220.00
WORKS	\$348,050.00
AGRICULTURE	\$101,720.00
LANDS & PHYSICAL PLANNING	<u>\$141,770.00</u>
TOTAL	<u>\$2,843,320.00</u>

SUMMARY OF RECURRENT REVENUE ESTIMATES 1999/2000

DIVISIONS	AMOUNT
ASSEMBLY	\$510.00
PREMIER & ADMINISTRATION	\$101,020.00
FINANCE & ECONOMIC PLANNING	\$468,450.00
EDUCATION	\$280,120.00
LOCAL GOVERNMENT	\$91,700.00
AGRICULTURE	\$17,610.00
FISHERIES	\$194,900.00
WORKS	\$148,300.00
LANDS & PHYSICAL PLANNING	\$161,710.00
GRANTS	<u>\$1,379,000.00</u>
TOTAL	<u>\$2,843,320.00</u>

CENTRAL PROVINC 1999/2000 ESTIMATES

BUDGET DRAFT SUMMARY

REVENUE	
LOCAL	\$1,464,320.00
GRANT	\$1,379,000.00
	\$2,843,320.00
EXPENDITURE	
ASSEMBLY	\$109,900.00
PREMIER & ADMINISTRATION	\$324,620.00
FINANCE & ECONOMICS PLANNING	\$544,150.00
EDUCATION	\$807,340.00
LOCAL GOVERNMENT	\$320,550.00
FISHERIES	\$145,220.00
WORKS	\$348,050.00
AGRICULTURE	\$101,720.00
LANDS & PHYSICAL PLANNING	\$141,770.00
PROJECTED SURPLUS/DEFICIT	<u>\$2,843,320.00</u>

CENTRAL PROVINCE
TULAGI
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: PREMIER'S OFFICE & ADMINISTRATION

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
211 - 201	Rest house charges	10.00	10.00	-	Run by CPDA
211 - 202	Cinema (charity)	1,500.00	1,500.00	-	No increase
211 - 203	Cinema (Private gain)	2,000.00	2,000.00	-	No increase
211 - 204	Liquor Licence	20,000.00	23,000.00	3,000.00	Expect more Licence this year
211 - 205	Petrol Licence	20,000.00	25,000.00	5,000.00	More people will be in Business
211 - 206	Restaurant Licence	1,500.00	4,000.00	2,500.00	increase
211 - 207	Miscellaneous	15,000.00	25,000.00	10,000.00	increase
211 - 208	Bail fish compensation	10.00	10.00	-	No increase
211 - 209	Shipping services Licence	20,000.00	20,000.00	-	No increase
211 - 210	Wildlife Licence	500.00	500.00	-	No increase
		80,520.00	101,020.00	20,500.00	

Note: 10.00 refers to token figure

CENTRAL PROVINCE
TULAGI
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: FINANCE (LOCAL REVENUE)

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
212 - 300	Stores Licence	60,000.00	60,000.00	-	
212 - 306	Restaurant	2,000.00	-	(2,000.00)	Remain as that of 1998/99 see Z11 - 206
212 - 307	Postal Services	1,500.00	6,000.00	4,500.00	Increase
212 - 309	Arrears of revenue	100,000.00	100,000.00	-	No increase
212 - 310	Miscellaneous receipts	15,000.00	25,000.00	10,000.00	Increase
212 - 311	Telekom	5,000.00	6,000.00	1,000.00	Increase
212 - 312	Ship building	3,000.00	3,000.00	-	
212 - 313	Docking/Shipping	45,000.00	30,000.00	(15,000.00)	over estimated
212 - 314	Investments	10.00	1,500.00	1,490.00	Increase
212 - 315	Interest	10.00	1,000.00	990.00	
212 - 316	Levy fees (Shipping)	5,000.00	2,000.00	(3,000.00)	over estimated
212 - 319	Second hand clothing	5,000.00	5,000.00	-	No increase
212 - 328	Agency Commission	2,000.00	5,000.00	3,000.00	Increase
212 - 329	Industrial	1,000.00	1,000.00	-	No increase
212 - 331	Saw Milling	10.00	1,000.00	990.00	Increase
212 - 332	Logging	60,000.00	120,000.00	60,000.00	underestimates
212 - 333	Unmilled Log export	15,000.00	30,000.00	15,000.00	Increase
212 - 334	Purchase Timber and Resale	5,000.00	-	(5,000.00)	
212 - 335	Walkabout Sawmill	10.00	1,000.00	990.00	
212 - 336	Portable Chainsaw	12,000.00	9,000.00	(3,000.00)	Decrease
212 - 337	B/Licence application fees	15.00	200.00	185.00	Increase
212 - 338	Bakery Licence	-	1,000.00	1,000.00	New subhead
212 - 339	War relics excavation	-	20,000.00	20,000.00	New subhead
212 - 340	Manufacturing	-	6,000.00	6,000.00	New subhead
212 - 341	Divng Operation	-	14,000.00	14,000.00	
212 - 342	Security services	-	750.00	750.00	

212 - 343	Mineral Prospect	-	20,000.00	20,000.00
		336,565.00	468,450.00	131,885.00

Note: 10.00 refers to token figures

CENTRAL PROVINCE
TULAGI
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: LOCAL GOVERNMENT

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
	BASIC RATES AREA COUNCIL				
214-500-01	East Gela Area Council	4,000.00	4,000.00	-	
214-500-02	West Gela Area Council	4,000.00	4,000.00	-	
214-500-03	Savo Area Council	5,000.00	5,000.00	-	
214-500-04	Bapa Area Council	4,000.00	4,000.00	-	
214-500-05	Lavukal Area Council	2,500.00	2,500.00	-	
	BASIC RATES EMPLOYEES				
214-501-01	East Gela Area Council	8,000.00	8,000.00	-	
214-501-02	West Gela Area Council	2,500.00	2,500.00	-	
214-501-03	Savo Area Council	3,500.00	3,500.00	-	
214-501-04	Bapa Area Council	6,000.00	6,000.00	-	
214-501-05	Tulagi Urban	60,000.00	30,000.00	(30,000.00)	over estimated
214-501-06	Lavukal Area Council	500.00	500.00	-	
	RATES ARREARS				
214-502-01	East Gela Area Council	2,000.00	2,000.00	-	
214-502-02	West Gela Area Council	2,000.00	2,000.00	-	
214-502-03	Savo Area Council	2,500.00	2,500.00	-	
214-502-04	Bapa Area Council	500.00	500.00	-	
214-502-05	Lavukal Area Council	200.00	200.00	-	
	RATES PENALTIES				
214-503-01	East Gela Area Council	200.00	10.00	(190.00)	
214-503-02	West Gela Area Council	200.00	10.00	(190.00)	
214-503-03	Savo Area Council	250.00	10.00	(240.00)	
214-503-04	Bapa Area Council	100.00	10.00	(90.00)	
214-503-05	Lavukal Area Council	50.00	10.00	(40.00)	

	DOG FEES					
214-504-01	East Gela Area Council	50.00	50.00		50.00	
214-504-02	West Gela Area Council	50.00	50.00		50.00	
214-504-03	Savo Area Council	60.00	60.00		60.00	
214-504-04	Lavukal Area Council	20.00	20.00		20.00	
214-504-05	Bapa Area Council	60.00	60.00		60.00	
214-504-06	Tulagi Town Council	50.00	50.00		50.00	
	BAKERY LICENCE					
214-505-01	East Gela Area Council	1,000.00	1,000.00		1,000.00	
214-505-02	West Gela Area Council	500.00	500.00		500.00	
214-505-03	Savo Area Council	300.00	300.00		300.00	
214-505-04	Bapa Area Council	300.00	300.00		300.00	
214-505-05	Lavukal Area Council	50.00	50.00		50.00	
214-505-06	Tulagi Town Council	1,000.00	1,000.00		1,000.00	
214 - 507	Lawn mower hiring	10.00	10.00		10.00	
214 - 508	Market fees (Tulagi)	6,000.00	6,000.00		6,000.00	
214 - 509	Refuse Collection	5,000.00	5,000.00		5,000.00	
214 - 510	Area Council election fees	20,000.00	20,000.00		20,000.00	
		142,450.00	91,700.00		(20,000.00)	
					(50,760.00)	

Note: 10.00 refers to token figure

CENTRAL PROVINCE
TULAGI
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: FISHERIES

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
216 - 700	Hire of Eskies	10.00	10.00	-	no increase
216 - 701	Resale of fishing materials	10.00	10.00	-	no increase
216 - 702	Sale of fish (Tulagi, Saleapa & Semeghe)	20,000.00	20,000.00	-	no increase
216 - 703	Sale of meat & Chicken	10,000.00	10,000.00	-	no increase
216 - 705	Sale of ice blocks	3,000.00	20,000.00	17,000.00	
216 - 707	Boat hire Yamaha	360.00	360.00	-	no increase
216 - 708	Revenue (Sub centre)	10.00	30,000.00	29,990.00	increase
216 - 709	Commercial Fishing (Foreign)	25,000.00	75,000.00	50,000.00	To cater for 3 purseiners
216 - 710	Commercial Fishing (local)	5,000.00	5,000.00	-	no increase
216 - 711	Fish export licence	10,000.00	10,000.00	-	no increase
216 - 712	Fishing fleet licence	12,000.00	12,000.00	-	no increase
216 - 713	Fish market Licence	100.00	500.00	400.00	increase
216 - 714	Marine Products	9,200.00	12,000.00	2,800.00	increase
216 - 715	Registration of fishermen	10.00	10.00	-	remain same
216 - 716	Fisheries research	-	10.00	10.00	New subhead to cater for fisheries studies
		94,700.00	194,900.00	100,200.00	

Note: 10.00 refers to token figure

CENTRAL PROVINCE
TULAGI
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: WORKS

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
217 - 800	Rent on Provincial buildings	100,000.00	100,000.00	-	No increase
217 - 801	Sale of Canoe	10.00	35,500.00	35,490.00	To cater for sale of tendered canoes
217 - 802	Building Contractors	1,000.00	3,000.00	2,000.00	Increase
217 - 803	Workshops	1,000.00	1,000.00	-	No increase
217 - 804	Miscellaneous	500.00	500.00	-	No increase
217 - 808	Hire of OBM	1,000.00	500.00	(500.00)	Decrease
217 - 809	Hire of Canoes	1,000.00	500.00	(500.00)	Decrease
217 - 810	Hire of Vehicles	2,000.00	1,000.00	(1,000.00)	Decrease
217 - 811	Fibre glass repair	1,200.00	1,200.00	-	No increase
217 - 812	Radio calls	100.00	100.00	-	No increase
217 - 812	SIWA	5,000.00	5,000.00	-	No increase
		112,810.00	148,300.00	35,490.00	

Note: 10.00 refers to token figure

CENTRAL PROVINCE
TULAGI
RECURRENT EXPENDITURE ESTIMATES 1998/2000

DIVISION: PREMIERS OFFICE AND ADMINISTRATION

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
301 - 010	Wages	51,500.00	109,600.00	58,100.00	
301 - 011	Office expenses and incidentals	12,000.00	13,000.00	1,000.00	To cater for wages increase from restitute programme
301 - 012	Travel and Transport	20,000.00	20,000.00	-	to cater for inflation
301 - 013	POL	16,000.00	16,000.00	-	
301 - 014	Hire of Shipping and OBM & Canoe	6,000.00	6,000.00	-	
301 - 015	Printing and Photocopying	8,000.00	4,000.00	(4,000.00)	
301 - 016	Courses and Conferences	5,500.00	3,000.00	(2,500.00)	
301 - 017	Election	-	-	-	
301 - 018	Official entertainment	13,000.00	13,000.00	-	
301 - 019	Secondnd appoint day & other celebrat.	55,000.00	60,000.00	5,000.00	increase
301 - 020	Liquor Board	3,000.00	6,000.00	3,000.00	
301 - 021	Volunteers (overseas)	8,000.00	7,000.00	(1,000.00)	
301 - 022	Provincial flag - equipments	1,500.00	1,500.00	-	
301 - 023	Office equipments	10,000.00	10,000.00	-	1 new electric/manual typewriter
301 - 024	Disaster and Accidents	20,000.00	10,000.00	(10,000.00)	
301 - 025	Miscellaneous	6,000.00	10.00	(5,990.00)	unforeseen expenses
301 - 026	CPDA subvention	20,000.00	20,000.00	-	on going of the CPDA activities
301 - 027	PDU/SICOPSA Committee	3,500.00	3,500.00	-	Members allowances
301 - 028	Freight charges	4,000.00	6,000.00	2,000.00	
301 - 029	Purchase of OBM	10,000.00	10.00	(9,990.00)	
301 - 030	Annual leave	6,000.00	6,000.00	-	
301 - 031	Accommodation	5,000.00	5,000.00	-	
301 - 032	Training	-	5,000.00	5,000.00	To cater for training
		284,000.00	324,620.00	40,620.00	

Note: 10.00 refers to token figure

CENTRAL PROVINCE
TULAGI
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: FINANCE/ECONOMIC PLANNING

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
302 - 010	Wages	84,000.00	91,100.00	7,100.00	To cater for wages increase from restructure programme
302 - 011	Office expense & Incidentals	20,000.00	20,000.00	-	
302 - 012	Travel & Transport	13,000.00	15,000.00	2,000.00	
302 - 013	Telephone & Service Message	57,400.00	50,000.00	(7,400.00)	
302 - 014	POL	15,000.00	15,000.00	-	
302 - 015	Hire of Ships OBM & Canoe	24,000.00	25,000.00	1,000.00	
302 - 016	Utilities	64,800.00	50,000.00	(14,800.00)	
302 - 017	Printing & Photocopying	3,000.00	5,000.00	2,000.00	
302 - 018	Overtime	5,000.00	7,000.00	2,000.00	under estimated
302 - 019	Training & workshop	10,000.00	2,000.00	(8,000.00)	
302 - 020	Audit fees	16,000.00	12,000.00	(4,000.00)	
302 - 021	Bank charges	1,000.00	2,000.00	1,000.00	
302 - 022	Redundancy payments	10.00	10.00	-	
302 - 023	Outstanding payments	30,000.00	60,000.00	30,000.00	
302 - 024	Refund of revenue	1,000.00	1,000.00	-	
302 - 025	Insurance	7,500.00	10.00	(7,490.00)	To cater for workman's compensation/property
302 - 026	Contribution relief fund	10.00	10.00	-	
302 - 027	Ex- Gratia payments	10.00	10.00	-	
302 - 028	Contribution school clinics	50,000.00	100,000.00	50,000.00	
302 - 030	Miscellaneous	3,000.00	3,000.00	-	
302 - 031	Re - Payment of reserve fund	80,000.00	30,000.00	(50,000.00)	
302 - 032	NPF surcharges	3,500.00	5,000.00	1,500.00	Increase to cater for NPF surcharges
302 - 033	PAYE	3,500.00	5,600.00	2,100.00	
302 - 034	Annual leave	5,600.00	6,000.00	400.00	

302 - 035	Accommodation		5,000.00	10,000.00	5,000.00	
302 - 036	Investments		10.00	10.00	-	To cater for any new investments
302 - 037	Office partition		-	10,000.00	10,000.00	for proposed partition
			502,340.00	524,750.00	22,410.00	
	ECONOMIC PLANNING					
302-001-010	Wages		-	11,900.00	11,900.00	To cater for wages increase from restructure programme
302-001-011	Office expenses		-	1,000.00	1,000.00	
302-001-012	Travel & Transport		-	1,500.00	1,500.00	
302-001-013	POL		-	1,000.00	1,000.00	
302-001-014	Overtime allowances		-	1,000.00	1,000.00	
302-001-015	Training		-	1,000.00	1,000.00	
302-001-016	Annual leave		-	1,000.00	1,000.00	
302-001-017	Accommodation		-	1,000.00	1,000.00	
	Total Eco.Planning		-	19,400.00	19,400.00	
	Total Finance		502,340.00	524,750.00	22,410.00	
	Grand total		502,340.00	544,150.00	41,810.00	

Note: 10.00 refers to token figure

CENTRAL PROVINCE
TULAGI
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: EDUCATION HQ

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
303 - 010	Wages	37,500.00	59,810.00	22,310.00	
303 - 011	Office expenses	2,500.00	2,500.00	-	
303 - 012	Travel & Transport	8,000.00	10,000.00	2,000.00	To cater for wages increase from restitutive programme
303 - 013	Maintenance of OBM & Canoe	3,000.00	3,000.00	-	
303 - 014	FOI	5,000.00	3,000.00	(2,000.00)	
303 - 015	Hire of Shipping, OBM & Canoes	2,000.00	3,000.00	1,000.00	More school visit required 1999/2000
303 - 016	Conferences, courses and workshops	2,500.00	3,000.00	500.00	
303 - 017	Printing & Photocopying	1,500.00	2,000.00	500.00	
303 - 018	Overtime	1,500.00	2,000.00	500.00	
303 - 019	Provincial Education Board	10,000.00	10,000.00	-	
303 - 020	Community Education Board	8,000.00	8,000.00	-	
303 - 021	Maintenance and service of Library	10,000.00	10,000.00	-	
303 - 022	Kindy school service grant	17,500.00	3,000.00	(14,500.00)	
303 - 023	Community high school subvention	15,000.00	5,000.00	(10,000.00)	
303 - 024	Community high school establishment	10,000.00	30,000.00	20,000.00	
303 - 025	Accommodation	2,500.00	15,000.00	12,500.00	
303 - 026	Staff annual leave	8,500.00	2,500.00	(6,000.00)	To cater for six CHS
303 - 027	Provincial news letter	5,000.00	2,000.00	(3,000.00)	3 left for establishment
	sub total	150,000.00	168,810.00	18,810.00	

Note: 10.00 refers to taken figure

CENTRAL PROVINCE
TULAGI
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: HEAD/ SUBHEAD	SIOTA DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
303 - 029	Wages	12,500.00	53,900.00	41,400.00	To cater for wages increase from restitute programme
303 - 030	Office expenses	3,500.00	4,000.00	500.00	Increase in cost of stationeries
303 - 031	Travel & Transport	3,000.00	5,000.00	2,000.00	To provide for price and costs increase
303 - 032	POL	5,000.00	10,000.00	5,000.00	Increase
303 - 033	Hiring/Maint of OBM	5,000.00	10,000.00	5,000.00	To cater for increases in spare parts/charges
303 - 034	Printing and Photocopying	5,000.00	5,000.00	-	
303 - 035	Boarding costs	120,000.00	120,000.00	-	
303 - 036	Equipments	5,000.00	5,000.00	-	
303 - 037	Students & Teachers T&T	21,500.00	25,000.00	3,500.00	To cater for additional students/teachers
303 - 038	Maintenance & Operation costs	100,000.00	100,000.00	-	
303 - 039	Board of Management	10,000.00	10,000.00	-	
303 - 040	Replacement of books	7,500.00	2,500.00	(5,000.00)	
303 - 041	Miscellaneous	5,000.00	5,000.00	-	
303 - 042	Freight charges	6,000.00	6,500.00	500.00	Increase in freights charges
303 - 043	Ancillary costs	32,400.00	20,000.00	(12,400.00)	
	COMMUNITY HIGH SCHOOLS				
	MACMAHON CHS				
303 - 044	Equipments	2,500.00	5,000.00	2,500.00	More equipments are needed
303 - 045	Materials	2,500.00	2,500.00	-	
303 - 046	Miscellaneous	2,500.00	2,500.00	-	
	PAIBETA CHS				
303 - 047	Equipments	2,500.00	5,000.00	2,500.00	More equipments are needed
303 - 048	Materials	2,500.00	2,500.00	-	
303 - 049	Miscellaneous	2,500.00	2,500.00	-	
	YANDINA CHS				
303 - 050	Equipments	2,500.00	5,000.00	2,500.00	More equipments are needed
303 - 051	Materials	2,500.00	2,500.00	-	
303 - 052	Miscellaneous	2,500.00	2,500.00	-	
	SIOTA CHS				

CENTRAL PROVINCE
TULAGI
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: LOCAL GOVERNMENT

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
304-002-010	Wages	134,000.00	191,800.00	57,800.00	To cater for wages increase from restructure programme
304-002-011	Office expenses + Increments	11,000.00	11,000.00	-	
304-002-012	Travel & Transport	14,200.00	14,200.00	-	
304-002-014	POL	8,500.00	8,500.00	-	
304-002-015	Hire of Ships/Canoes	6,000.00	6,000.00	-	
304-002-017	Printing/Photocopying	8,000.00	4,000.00	(4,000.00)	
304-002-018	Overtime	7,500.00	7,500.00	-	
304-002-019	Uniforms	4,000.00	10.00	(3,990.00)	
304-002-020	Area council elections	50,000.00	10.00	(49,990.00)	No election this year
304-002-021	Training workshop	6,000.00	6,000.00	-	
304-002-022	Grants to area councils	25,000.00	10.00	(24,990.00)	Area councils no longer exist
304-002-023	Upkeep of Substations	4,000.00	4,000.00	-	
304-002-024	Office equipments	2,500.00	2,500.00	-	
304-002-025	Touring kits	1,000.00	5,000.00	4,000.00	To purchases new touring kits
304-002-026	Area council sheds	3,000.00	10.00	(2,990.00)	
304-002-027	Basic rate rebate	49,750.00	10.00	(49,740.00)	
304-002-028	Maintenance OBM/Canoe	5,000.00	5,000.00	-	
304-002-029	Purchase of OBM/Canoe	7,500.00	15,000.00	7,500.00	
304-002-030	Upkeep of market	10,000.00	10,000.00	-	
304-002-031	Purchase/Maintenance of equipments	6,000.00	6,000.00	-	
304-002-032	Up keep Tulagi Station	13,000.00	15,000.00	2,000.00	One more lawn mower
304-002-033	Annual leave	6,000.00	6,000.00	-	Increase in costs
304-002-034	Accommodation	3,000.00	3,000.00	-	
		384,960.00	320,560.00	(64,400.00)	

Note: 10.00 refers to token figure

CENTRAL PROVINCE
TULAGI
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: FISHERIES

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
305 - 010	Wages	38,486.00	78,500.00	42,014.00	
305 - 011	Office expenses	3,000.00	3,000.00	-	
305 - 012	Travel & Transport	8,850.00	9,000.00	150.00	
305 - 013	POL	5,200.00	5,200.00	-	
305 - 014	Hire of Ships OBM & Canoe	3,000.00	3,000.00	-	
305 - 015	Printing and Photocopying	500.00	500.00	-	
305 - 016	Overtime	2,500.00	2,500.00	-	
305 - 017	Purchase and resale of materials	8,000.00	8,000.00	-	
305 - 018	Training expenses	4,000.00	4,000.00	-	
305 - 019	Maintenance of OBM & Canoe	5,000.00	5,000.00	-	
305 - 020	Fisheries equipment	12,000.00	12,000.00	-	
305 - 021	Ice making, Maint and electricity	5,000.00	5,000.00	-	
305 - 022	Building renovation	10,000.00	2,000.00	(8,000.00)	
305 - 023	Fisheries extension services	30,000.00	2,000.00	(28,000.00)	
305 - 024	Boat operation	10.00	10.00	-	
305 - 025	Purchase of fish	20,000.00	10,000.00	(10,000.00)	
305 - 026	Purchase of Meat & Chicken	4,000.00	5,000.00	1,000.00	
305 - 027	Miscellaneous	5,000.00	5,000.00	-	
305 - 028	Annual leave	3,000.00	3,000.00	-	
305 - 029	Accommodation	2,500.00	2,500.00	-	
		169,046.00	146,220.00	(22,826.00)	

Note: 10.00 refers to token figure

CENTRAL PROVINCE
TULAGI
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: WORKS

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
306 - 010	Wages	58,000.00	101,510.00	43,510.00	
306 - 011	Officer expenses	3,500.00	2,000.00	(1,500.00)	To cater for wages increase from restructure programme
306 - 012	Travel & Transport	3,000.00	3,000.00	-	
306 - 013	POL	5,000.00	5,000.00	-	
306 - 014	Hire of Ship & Canoe	8,000.00	4,000.00	(5,000.00)	
306 - 015	Printing and photocopying	500.00	500.00	-	
306 - 016	Overtime	2,500.00	2,500.00	-	
306 - 017	Fares & Freights	2,000.00	2,000.00	-	
306 - 018	Uniforms safety equipments	3,000.00	10.00	(2,990.00)	
306 - 019	Maint, hire of Machines	10,000.00	5,000.00	(5,000.00)	
306 - 020	Maint of OBM & Canoe	5,000.00	5,000.00	-	
306 - 021	Hire of Plants & Vehicles	5,000.00	5,000.00	-	
306 - 023	Maint of Radios	5,000.00	10.00	(4,990.00)	
306 - 024	Maint of Workshops	3,000.00	10,000.00	7,000.00	a lot of things to be mahn
306 - 025	Maint of Buildings & furnitures	30,000.00	50,000.00	20,000.00	Increase in cost of maintenance
306 - 026	Maint of Buildings & furnitures Yandiana	4,500.00	4,500.00	-	
306 - 027	Maint of Build. And furnitures Savo/Gela	5,000.00	5,000.00	-	
306 - 028	Household accessories	15,000.00	15,000.00	-	
306 - 029	Fire protection equipments	4,000.00	4,000.00	-	
306 - 030	Roads, Bridges and Wharves	18,000.00	10,000.00	(8,000.00)	
306 - 031	Upkeep rest house	10.00	10.00	-	
306 - 032	Establishment of works	150,000.00	50,000.00	(100,000.00)	
306 - 033	Fuel/oil for Vehicles	20,000.00	10,000.00	(10,000.00)	
306 - 034	Recreation hall	15,000.00	15,000.00	-	
306 - 035	Miscellaneous	5,000.00	5,000.00	-	
306 - 036	Annual leave	5,000.00	5,000.00	-	
306 - 037	Accommodation	4,000.00	4,000.00	-	

306 - 038	Electricity equipments								
306 - 039	Purchase of Canoe	25,000.00	25,000.00	10.00	10.00				
		415,010.00	348,050.00	10.00	(66,960.00)				

Note: 10.00 refers to token figure

CENTRAL PROVINCE
TULAGI
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION LANDS / PHYSICAL PLANNING

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
308 - 010	Wages	19,000.00	20,230.00	1,230.00	To cater for wages increase from restructure programme
308-011	Office expenses	3,000.00	3,000.00	-	
308-012	Travel and transport	8,000.00	8,000.00	-	
308-014	POL	5,000.00	5,000.00	-	
308-015	Hire of ships and canoes	3,000.00	3,000.00	-	
308-017	Printing and photocopying	3,000.00	3,000.00	-	
308-019	Overtime	1,500.00	1,500.00	-	
308-020	Town & Country planning board	10,000.00	8,000.00	(2,000.00)	
308-021	Office equipment	2,500.00	50,000.00	47,500.00	
308-022	Compensation, trees crops	10,000.00	10,000.00	-	
308-023	Training Courses	1,000.00	1,000.00	-	
308 - 024	Land rental	8,000.00	8,000.00	-	
308 - 025	Land premium	15,000.00	10.00	(14,990.00)	
308 - 026	Site development fund	25,000.00	10.00	(24,990.00)	
308 - 027	Land survey	25,000.00	10.00	(24,990.00)	
308 - 028	PDU	10,000.00	10.00	(9,990.00)	
308 - 028	Annual leave	3,000.00	3,000.00	-	
308 - 030	Accommodation	3,000.00	3,000.00	-	
308 - 031	Land valuation	-	15,000.00	15,000.00	New subhead to cater for land valuation
		155,000.00	141,770.00	(13,230.00)	

Note: 10.00 refers to token figure

(Legal Notice No. 96)

TEMICU PROVINCE
1999/2000
DRAFT ESTIMATES

PRIME MINISTER'S OFFICE		
RECEIVED		
DATE	FILE No.	B.U.
5/7/99		

TEMOTU PROVINCE
APPROVED ESTIMATE OF REVENUE AND EXPENDITURE
1999/2000

APPROVED BY TEMOTU PROVINCIAL ASSEMBLY

This seventeenth day of March 1999.

Signature: _____ Premier

Minister
Department of
Provincial Government
and Rural Development

Date: _____ Date: _____

TEMOTU PROVINCE

THE TEMOTY PROVINCE APPROPRIATION ORDINANCE
1999/2000

Passed by the Temoty Provincial Assembly this seventeenth day of March 1999.

This printed impression has carefully compared by me with the Ordinance passed by the Temotu Provincial Assembly and found by me to be true and correct copy of the said Ordinance.

Clerk to Temotu Provincial Assembly

Assented to by the Honourable Minister for Provincial Government and Rural Development this first day of July 1999.

Hon. Minister

TEMOTU PROVINCE

THE PROVINCIAL GOVERNMENT ACT 1997
(NO. 7 OF 1997)

THE TEMOTU PROVINCE
APPROPRIATION ORDINANCE 1999/2000

AN
ORDINANCE
TO
APPROPRIATE

ONE MILLION NINE HUNDRED AND NINETY THOUSAND THREE HUNDRED AND THIRTY FOUR DOLLARS
AND EIGHTY EIGHT CENTS TO THE SERVICES OF THE YEAR ENDING 31ST MARCH 2000.

APPROVED BY THE PROVINCIAL ASSEMBLY
OF
TEMOTU PROVINCE

TEMOTU PROVINCE

- Short Title and Commencement
1. This Ordinance shall be entitled the Temotu Province Appropriation Ordinance 1999/2000 and shall come into force upon approval of the Minister in accordance with Section 35 of the Provincial Government Act 1997 and publication in the Solomon Islands Gazette.
- Authorisation of issue of \$1,990,334.88 from the Provincial Fund.
2. The appropriation from the Provincial fund is hereby authorised of the sum of ONE MILLION NINE HUNDRED AND NINETY THOUSAND THREE HUNDRED AND THIRTY FOUR DOLLARS AND EIGHTY EIGHT CENTS to be applied for the purpose specified in section 34 of the Provincial Government Act 1997 and to the services of the financial year ending 31st March 2000.
 3. The sum specified in the preceding section shall be appropriated for the supply of Heads, Subheads specified and the amounts respectively specified in relation thereof in the schedule to this Ordinance.

SCHEDULE

<u>EXPENDITURE HEAD</u>	<u>EXPENDITURE AUTHORISED</u>
	<u>AMOUNT</u>
Premier's Office	849,113.88
Education & Human Resources Development	689,475.24
Constituency Development, Dendo, Fele, Vatu	71,452.24
Customs Culture and Tradition	30,215.63
Youth Development, Women and Sports	63,394.00
CAPITAL	<u>1,703,650.99</u>
	286,683.89
TOTAL ESTIMATED EXPENDITURE	<u><u>1,990,334.88</u></u>

TEMOTU PROVINCE

SCHEDULE OF REVENUE 1999/2000 ESTIMATES

<u>REVENUE HEAD</u>	<u>REVENUE ESTIMATES</u>
Local Revenue :	
Premier's Office	119,140.00
Education & Human Resources Development	30.00
Laesalemba Secondary School	198,900.00
Constituency Development	23,820.00
Customs, Culture & Tradition	40.00
Youth Development, Women & Sports	50.00
	<u>341,980.00</u>
Grants :	
Recurrent (Province)	841,956.00
Recurrent (LPSS)	309,996.00
Capital	286,683.89
	<u>1,438,635.89</u>
	-
TOTAL ESTIMATED REVENUE	<u><u>1,780,615.89</u></u>

TEMOTU PROVINCE
SCHEDULE OF EXPENDITURE 1999/2000 ESTIMATES

<u>EXPENDITURE HEAD</u>	<u>EXPENDITURE ESTIMATES</u>
Premier's Office	849,113.88
Education & Human Resources Development	689,475.24
Constituency Development (Nendo, Pele Vatu)	71,452.24
Customs, Culture and Tradition	30,215.63
Youth Development, Women and Sports	63,394.00
CAPITAL	<u>1,703,650.99</u>
TOTAL ESTIMATED EXPENDITURE	<u>286,683.89</u>
	<u>1,990,334.88</u>

TEMOTU PROVINCE 1999/2000

BUDGET SUMMARY

REVENUE

Recurrent and Local Grants

341,980.00
1,438,635.89

EXPENDITURE

Recurrent : Premier's Office
 Education & Human Resources Development
 Constituency Development (Nendo, Pele, Vatu)
 Customs, Culture and Tradition
 Youth Development, Women & Sports

1,780,615.89
 849,113.88
 689,475.24
 71,452.24
 30,215.63
63,394.00

1,703,650.99

1,703,650.99

286,683.89

CAPITAL

PROJECT Surplus /Deficit

1,990,334.88
209,718.99

TEMOTU PROVINCE
FINANCIAL STATEMENT

Cash on Hand (HQ Cashier)	150.00			
Cash on Hand (LPSS)	100.00			
Cash at Bank (Province)	220,000.00			
Cash at Bank (LPSS)	32,000.00			
Cash at Bank (Project)	6,000.00		258,250.00	
<hr/>				
ADD: Revised Estimate 1998/1999	-			
Recurrent Revenue (Local)	-			258,250.00
Recurrent Revenue (Grants)	-			258,250.00
Capital	-			
<hr/>				
LESS: Revised Recurrent Expenditure	-			
Revised Capital Expenditure	-			
<hr/>				
ADD: Estimate 1999/2000	-			
Recurrent Revenue (Local)	341,980.00			
Recurrent Revenue (Grants)	1,438,635.89		1,780,615.89	
<hr/>				
LESS: Recurrent Expenditure	1,703,650.99			
Capital Expenditure	286,683.89		1,990,334.88	
<hr/>				
Project Surplus/Deficit			(209,718.99)	
			<u>48,531.01</u>	

HEAD		REVENUE		ESTIMATE		ESTIMATE		ESTIMATE		INCREASE/	
		1998/1999		1999/2000		1998/1999		1999/2000		(+/-)	
DESCRIPTION	ACTUAL REVENUE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES				
ADMINISTRATION											
01 Rent on Land	210.00	4,800.00	-	4,800.00	-	-					
02 Property Rates	-	-	-	-	1,800.00	-					
03 Research Permit	-	-	-	-	-	-					
04 Photo copy, duplicating charges	-	-	-	-	-	-					
05 Miscellaneous	9,966.70	8,000.00	3,881.00	8,000.00	8,000.00	-					
	45.00	50.00	-	50.00	-	-					
FINANCE											
01 Commercial block rents	5,720.00	10,500.00	7,620.00	12,500.00	1,900.00	-					
02 Radio Calls	492.50	100.00	346.00	500.00	400.00	-					
03 Store Licence	10,665.00	17,000.00	16,375.00	18,000.00	1,000.00	-					
04 Liquor Licence	7,645.00	10,000.00	7,533.00	10,000.00	200.00	-					
05 Bakery Licence	600.00	5,000.00	600.00	600.00	600.00	-					
06 Petroleum Licence	4,939.00	5,000.00	4,826.00	6,000.00	1,000.00	-					
07 Transport Licence	5,810.00	5,000.00	2,930.00	3,000.00	1,000.00	-					
08 Marine Products/Resource Licence	-	-	-	-	-	-					
09 R/house/Restaurant/Resort Licence	6,134.00	5,000.00	10,117.50	10,000.00	5,000.00	-					
10 Copra/Cocoa Licence	950.00	2,000.00	837.00	2,000.00	-	-					
11 Miscellaneous Licence	350.00	250.00	103.00	250.00	-	-					
12 Miscellaneous Revenue	4,202.00	4,000.00	8,223.00	10,000.00	6,000.00	-					
13 Harbour Levy	139.63	230.00	5,242.15	500.00	270.00	-					
14 Coconut Milling	-	101	500.00	1,000.00	990.00	-					
	-	101	-	500.00	490.00	-					
FISHERIES & N/RESOURCES											
01 Timber Felling Licence	-	101	-	101	-	-					
02 Timber Milling Licence	-	500.00	-	500.00	-	-					
03 Wild Life Export Licence	-	101	-	101	-	-					
04 Mineral Prospecting Licence	-	101	-	101	-	-					
05 Miscellaneous	1,284.00	300.00	2,061.00	300.00	490.00	-					

TEMOTU PROVINCE
RECURRENT REVENUE ESTIMATE 1999/2000

HEAD: 100 PREMIER'S OFFICE

SUBHEAD	DESCRIPTION	ACTUAL REVENUE 1997/1998	APPROVED ESTIMATED 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE 1999/2000 (+/-)	NOTES
04	<u>WORKS</u>						
01	Water Charges	20.00	500.00	94.00	1,500.00	1,000.00	
02	Rent on Provincial Qtrs	900.80	25,000.00	729.00	25,000.00	-	
03	Market/refuse fees	-	10t	-	10t	-	
04	Hire of vehicles/cance	545.00	600.00	280.00	600.00	-	
05	Hire of OBM	590.00	500.00	785.00	800.00	300.00	
06	Fare on vehicle/cance	-	10t	-	10t	-	
07	Sales of equipment	290.00	300.00	453.00	300.00	-	
08	Hire of machines	1,069.00	300.00	30.00	300.00	-	
09	Miscellaneous	1,248.00	2,000.00	-	2,000.00	-	
		<u>64,315.63</u>	<u>100,700.00</u>	<u>73,545.65</u>	<u>119,140.00</u>	<u>18,440.00</u>	

TEMOTU PROVINCE
RECURRENT REVENUE ESTIMATE 1999/2000

HEAD : 101 EDUCATION & HUMAN RESOURCES DEVELOPMENT

HEAD	DESCRIPTION	ACTUAL REVENUE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
01	<u>EDUCATION OFFICE</u>						
	01 Library Fees & Fines	19.82	20.00	-	20.00	-	
	02 Miscellaneous	-	10t	-	10t	-	
02	<u>LUESALEMBA SECONDARY SCHOOL</u>						
	01 School Fees		148,700.00	99,783.00	188,700.00	40,000.00	
	02 Cautions Fees		14,800.00	2,155.00	8,000.00	(6,800.00)	
	03 SIG Grants	206,425.00	309,640.00	51,606.00	309,996.00	356.00	
	04 Rent on Qtrs	210.00	200.00	202.00	200.00	-	
	05 Photocopy charges	-	-	-	1,000.00	1,000.00	
	06 Miscellaneous	145.07	1,000.00	3,079.00	1,000.00	-	
		206,799.89	474,370.00	156,825.00	508,926.00	34,556.00	

TEMOTU PROVINCE

SECURENT REVENUE ESTIMATES 1999/2000

HEAD: 102 CONSTITUENCY DEVELOPMENT NENDO, PELE, VATU

SUBHEAD	ITEM	DESCRIPTION	ACTUAL REVENUE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
01		<u>Election Fees</u>	-	-	-	-	-	
02		<u>Area Council Basic Rates</u>	-	13,500.00	18,363.00	-	(13,500.00)	
03		<u>Basic Rate/Wards</u>						
	01	Fenualofa	-	-	-	2,500.00	2,500.00	
	02	Reef Outliers	-	-	-	800.00	800.00	
	03	Nipwa Nopali	-	-	-	1,500.00	1,500.00	
	04	Lipe/Temoa	-	-	-	1,200.00	1,200.00	
	05	Manuopo	-	-	-	1,400.00	1,400.00	
	06	Nenumbo	-	-	-	1,500.00	1,500.00	
	07	Nevenema	-	-	-	1,500.00	1,500.00	
	08	Lata/Luova	-	-	-	2,000.00	2,000.00	
	09	Graciosa Bay	-	-	-	2,000.00	2,000.00	
	10	Nea/Nofole	-	-	-	1,000.00	1,000.00	
	11	Bekapoa	-	-	-	2,000.00	2,000.00	
	12	Nangu	-	-	-	1,500.00	1,500.00	
	13	Duffe	-	-	-	500.00	500.00	
	14	Utupua	-	-	-	1,000.00	1,000.00	
	15	Vanikoro	-	-	-	1,500.00	1,500.00	
	16	Tikopia/Anuta	-	-	-	100	100	To be collected by chiefs' fund.
	17	Temotu Neo	-	-	-	1,000.00	1,000.00	
04		<u>Area Council Basic Rates</u>	-	216.00	527.00	-	(210.00)	
		<u>Penalties</u>	-	-	-	-	-	
05		<u>Basic Rates Penalties/Wards</u>						
	01	Fenualofa	-	-	-	100.00	100.00	
	02	Reef Outliers	-	-	-	30.00	30.00	
	03	Nipwa Nopali	-	-	-	30.00	30.00	
	04	Lipe/Temoa	-	-	-	50.00	50.00	

TEMOTU PROVINCE

RECURRENT REVENUE ESTIMATES 1999/2000

HEAD : 102 CONSTITUENCY DEVELOPMENT NENDO, PELE, VATU

SUBHEAD	ITEM	DESCRIPTION	ACTUAL REVENUE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
<u>Basic Rate Penalties</u>								
05	05	Manuopo	-	-	-	50.00	50.00	
	06	Nenuabo	-	-	-	50.00	50.00	
	07	Nevenema	-	-	-	50.00	50.00	
	08	Lata/Liova	-	-	-	60.00	60.00	
	09	Graciosa Bay	-	-	-	60.00	60.00	
	10	Nea/No'ole	-	-	-	50.00	50.00	
	11	Bekapoa	-	-	-	50.00	50.00	
	12	Nangu	-	-	-	50.00	50.00	
	13	Duffs	-	-	-	50.00	50.00	
	14	Utupua	-	-	-	50.00	50.00	
	15	Vanikoro	-	-	-	100.00	100.00	
	16	Tikopia/Anuta	-	-	-	50.00	50.00	
	17	Temotu Neo	-	-	-	10t	10t	To be collected by chievs' fund.
			13,710.00	18,890.00	23,820.00	10,110.00		

EMOTU PROVINCE
RECURRENT REVENUE ESTIMATE 1999/2000

HEAD: 103 CUSTOMS, CULTURE & TRADITIONS

SUBHEAD	DESCRIPTION	ACTUAL REVENUE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
01	Custom House Charges	35.00	30.00	30.00	30.00	-	
02	Miscellaneous	34.00	10t	-	10t	-	
		69.00	40.00	30.00	40.00	-	

TEHACHA PROVINCE

RECURRENT REVENUE ESTIMATE 1999/2000

HEAD : 104 YOUTH DEVELOPMENT, WOMEN & SPORTS

SUBHEAD	DESCRIPTION	ACTUAL REVENUE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
01	Affiliation Fees	20.00	10t	-	10t	-	
02	Hire of Sports Facilities	-	30.00	30.00	30.00	-	
03	Miscellaneous Revenue	-	10t	-	10t	-	
		20.00	50.00	30.00	50.00		

TELAVU PROVINCE
RECURRENT REVENUE ESTIMATE 1999/2000

HEAD : 105 RECURRENT GRANTS (SIG)

GENERAL	DESCRIPTION	ACTUAL REVENUE 1997/998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/ DECREASE (+/-)	NOTES
01	Fixed Service	267,353.00	349,390.00	203,815.00	349,992.00	602.00	
02	Revenue Sharing Grants	210,581.00	256,040.00	149,360.00	255,996.00	(44.00)	
03	Productive Resource Grants	20,683.00	25,150.00	14,675.00	24,996.00	(154.00)	
04	Road Maintenance Grant	6,600.00	26,400.00	35,200.00	27,000.00	600.00	
05	Special Supplementary Grant	73,321.00	89,150.00	52,005.00	88,992.00	(156.00)	
06	Town Country Planning Board	4,273.00	5,190.00	3,050.00	4,992.00	(198.00)	
07	Library Service Grant	5,188.00	6,310.00	3,685.00	6,996.00	686.00	
08	Primary Education Grant	67,755.00	82,500.00	50,708.00	82,992.00	602.00	
		675,754.00	840,020.00	512,478.00	841,956.00	1,956.00	

TEMOTU PROVINCE

CAPITAL REVENUE ESTIMATE 1999/2000

HEAD : 200 CAPITAL REVENUE

SUBHEAD	ITEM	DESCRIPTION	ACTUAL REVENUE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/ DECREASE (+/-)	NOTES
100		SICOPSA GRANT REVOLVING	-	-	-	-	-	
101		SICOPSA GRANTS TO WARDS	-	-	-	-	-	
	01	Fenualoa	-	-	-	22,411.00	22,411.00	
	02	Reef Outliers	-	-	-	8,215.11	8,215.11	
	03	Nipwa/Nopali	-	-	-	14,950.44	14,950.44	
	04	Lipe/Temca	-	-	-	13,732.86	13,732.86	
	05	Manuopo	-	-	-	18,064.28	18,064.28	
	06	Nemumbo	-	-	-	18,922.58	18,922.58	
	07	(Nevenema)	-	-	-	14,106.18	14,106.18	
	08	(Lata/Luova)	-	-	-	23,228.77	23,228.77	
	09	(Gracioua Bay)	-	-	-	15,821.47	15,821.47	
	10	(Nes/hio'ole)	-	-	-	20,884.72	20,884.72	
	11	Bekapoa	-	-	-	21,366.04	21,366.04	
	12	Nangu	-	-	-	22,572.69	22,572.69	
	13	Duffs	-	-	-	6,900.12	6,900.12	
	14	Utupua	-	-	-	13,074.32	13,074.32	
	15	Vanikoro	-	-	-	12,019.48	12,019.48	
	16	Tikopia/Anuta	-	-	-	29,334.75	29,334.75	
	17	Temotu Neo	-	-	-	11,079.08	11,079.08	
102		Office Accommodation	-	-	-	-	-	
103		Staff Housing	-	-	-	-	-	
104		Airfield Maintenance	-	-	-	-	-	
			-	-	-	286,683.89	286,683.89	

TEMOTU PROVINCE
RECURRENT EXPENDITURE ESTIMATE 1999/2000

HEAD: 300 PREMIER'S OFFICE

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
100	PROVINCIAL ASSEMBLY OFFICE						
01	Wages	-	16,150.00	1,125.00	16,150.00	-	
02	Members' Allowance	-	55,000.00	24,120.00	55,000.00	-	
03	Travel & Transport	3,641.00	25,696.80	14,264.00	25,000.00	(696.80)	
04	POL	-	3,000.00	1,298.00	3,000.00	-	
05	Meeting Sundry Exp.	303.80	500.00	557.00	1,000.00	500.00	
06	Second Appointed Day	17,509.40	2,000.00	-	12,000.00	10,000.00	
07	Assembly Meeting Hall	-	1,000.00	-	10t	(990.00)	
08	Miscellaneous	-	10t	-	10t	-	
101	ADMINISTRATION						
01	Wages	53,869.23	56,000.00	42,673.00	67,050.00	11,050.00	
02	Liquor Board Exp.	424.90	300.00	90.00	300.00	-	
03	Travel & Transport	16,920.40	10,000.00	3,652.00	10,000.00	-	
04	POL	-	800.00	-	400.00	(400.00)	
05	Premier's Residence Utilities	-	2,000.00	-	2,000.00	-	
06	D/Premier's Residence	-	-	-	-	-	
07	Volunteers' Expenses	1,035.40	4,000.00	-	4,000.00	-	
08	Premier's Entertainment	400.00	5,000.00	94.50	5,000.00	-	
09	Planning Division & TCPB Exp.	-	5,000.00	1,320.00	2,000.00	(3,000.00)	
10	Refund of SICOPSA Revolving	-	12,000.00	-	12,000.00	-	
11	TDA Subvention	225.00	10t	-	10t	-	

TENOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATE 1999/2000

HEAD : 300 PREMIER'S OFFICE

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
102	FINANCE						
01	Wages	26,881.68	43,600.00	20,349.00	4,780.00	2,180.00	
02	Office Exp. (Centralised)	12,824.10	30,000.00	14,857.00	25,000.00	(5,000.00)	
03	Telephone/Telegrams (Centralised)	30,396.30	45,000.00	22,326.00	45,000.00	-	
04	Audit Fees	-	4,500.00	-	4,500.00	-	
05	Bank Charges	127.00	2,000.00	386.00	2,000.00	-	
06	Travel & Transport	1,978.10	8,000.00	7,685.00	10,000.00	2,000.00	
07	P.O.L	-	500.00	-	500.00	-	
08	Electricity Charges (Centre)	10,164.83	14,000.00	7,538.00	15,000.00	1,000.00	
09	Mail & Postal Charges	2,487.35	3,500.00	2,536.00	4,500.00	1,000.00	
10	Land Rents	4,598.00	10,000.00	3,366.00	15,000.00	5,000.00	
11	Land Premium/Crop Comp.	587.53	10,000.00	-	20,000.00	10,000.00	
12	Insurance Workmen's Comp.	-	3,000.00	-	3,000.00	-	
13	Redundancy Payment	-	3,000.00	-	8,000.00	5,000.00	
14	Payment of outstanding debts	37,551.25	35,000.00	8,658.00	15,000.00	(20,000.00)	
15	Touring Equipment	-	1,000.00	-	500.00	(500.00)	
16	NPF Surcharges	96.00	2,000.00	-	2,000.00	-	
17	Rate Penalties	1,604.74	3,000.00	-	3,000.00	-	
18	Refund of Revenue	345.00	200.00	-	100.00	(100.00)	
19	Miscellaneous	-	200.00	-	100.00	(100.00)	
20	Provincial Farm Development	15,309.44	2,803.20	4,038.00	-	(2,803.20)	
103	FISHERIES AND NATURAL RESOURCES						
01	Wages	15,865.74	21,500.00	12,879.00	25,000.00	3,500.00	
02	P.O.L	276.00	4,000.00	225.00	10,000.00	6,000.00	
03	Travel & Transport	2,492.51	2,000.00	320.00	10,000.00	8,000.00	
04	Purchase of fish	-	-	-	5,000.00	5,000.00	
05	Purchase of Resale Materials	-	-	-	5,000.00	5,000.00	
06	Fisheries Services	925.00	5,000.00	-	10,000.00	5,000.00	
07	Training & Monitoring	-	2,000.00	208.00	5,000.00	3,000.00	
08	Miscellaneous	-	1,000.00	-	2,000.00	1,000.00	

TEMOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATE 1999/2000

HEAD: 300 PREMIER'S OFFICE

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
104	WORKS						
	01 Wages	64,198.27	85,140.00	51,558.00	84,623.88	(516.12)	
	02 P.O.L	-	1,000.00	288.00	1,000.00	-	
	03 Travel & Transport	1,602.50	2,500.00	1,506.00	2,500.00	-	
	04 Office Equipment (Purchase)	6,087.00	10,000.00	-	10,000.00	-	
	Pool	-	500.00	-	500.00	-	
	05 Hire of Plant & Vehicles	-	100,000.00	60,806.00	110,000.00	10,000.00	
	06 Maint. of Buildings	68,070.25	56,000.00	29,834.00	56,000.00	-	
	07 Maint. of Water Supply	96,348.93	1,000.00	550.00	20,000.00	19,000.00	
	08 Maint. of Wharves	-	5,000.00	117.00	2,000.00	(3,000.00)	
	09 Maint/Fueling of Vehicles	3,547.98	5,000.00	-	15,000.00	10,000.00	
	10 Maint. of Roads	150.00	5,000.00	-	8,000.00	3,000.00	
	11 Purchase/Maint. of Canoe/OMN	159.00	7,000.00	2,087.00	3,000.00	(4,000.00)	
	12 Purchase of Tools	32.00	10,000.00	1,727.00	5,000.00	(5,000.00)	
	13 Purchase Maint/Radios	-	-	-	-	-	
	14 Protective Clothing	-	20,000.00	6,278.00	25,000.00	5,000.00	
	15 Up-Keep of Station	7,709.20	600.00	-	600.00	-	
	16 Miscellaneous	-	-	-	-	-	
		506,744.83	764,010.00	349,295.50	849,113.88	85,103.88	

TENCIOU PROVINCE

RECURRENT EXPENDITURE ESTIMATE 1999/2000

HEAD : 301 EDUCATION & HUMAN RESOURCES DEVELOPMENT

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
100	EDUCATION						
	01 Wages	14,747.47	29,160.00	20,561.00	25,695.24	(3,464.76)	
	02 P.O.L	42.00	1,500.00	463.00	1,500.00	-	
	03 Travel & Transport	6,482.00	5,000.00	3,044.00	5,000.00	-	
	04 Library Operation Costs	415.30	7,500.00	79.00	5,000.00	(2,500.00)	
	05 Courses	-	5,000.00	972.00	5,000.00	-	
	06 Community Education	128.00	5,000.00	390.00	5,000.00	-	
	07 Learning Centre Expenses	-	1,000.00	-	1,000.00	-	
	08 Education Board Expenses	788.55	1,000.00	283.10	1,000.00	-	
	09 Primary School Operation Costs.	47,615.00	70,000.00	65,590.00	100,000.00	30,000.00	To cater for P/School Supplies
	10 Contribution to Primary Schools.	-	10t	-	10t	-	
	11 School Sports Grants	-	10t	-	10t	-	
	12 Travel & Transport Primary Teachers.	6,686.10	11,000.00	6,650.00	11,000.00	-	
	13 Students' Sponsorship	-	10t	-	10t	-	
	14 Ralipa DJSS	9,594.00	22,200.00	86.00	5,000.00	(17,200.00)	
	15 Lata DJSS	-	5,000.00	-	5,000.00	-	
101	LUESALEMBA SECONDARY SCHOOL						
	01 Wages	31,437.86	35,000.00	31,917.60	36,750.00	1,750.00	
	02 Office Expenses & Incidentals	1,444.70	3,000.00	168.00	3,000.00	-	
	03 Travel & Transport Ancillary Staff.	15,984.50	20,000.00	13,258.00	22,000.00	2,000.00	
	04 Telephone & Telegrams	5,503.77	10,000.00	6,240.00	10,000.00	-	
	05 P.O.L	32,746.27	50,000.00	20,430.00	50,000.00	-	
	06 Students' Rations	111,902.24	100,000.00	116,540.00	150,000.00	50,000.00	
	07 Equipment Costs	-	-	-	-	-	

101 LUESALEMBA SECONDARY SCHOOL - DEPT...

TEHICU PROVINCE

RECURRENT EXPENDITURE ESTIMATE 1999/2000

HEAD: 301 EDUCATION & HUMAN RESOURCES DEVELOPMENT

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
101	LUESALEMBA SECONDARY SCHOOL						
08	Operation & Maint. Costs	19,108.38	60,000.00	8,844.00	60,000.00	- 156.00	
09	ROM Expenses	-	344.00	351.00	500.00	-	
10	Students' Uniforms	762.90	-	-	-	-	
11	Principal's Entertainment	36.00	100	158.00	500.00	490.00	
12	Maint. of OBM/Cance	1,720.30	8,000.00	1,003.00	8,000.00	-	
13	Payment of Outstanding Debts	6,129.40	10,000.00	785.00	10,000.00	-	
14	NPF Surcharges	-	1,000.00	94.00	1,000.00	-	
15	Volunteers' Expenses	648.50	-	408.00	1,000.00	1,000.00	
16	PAYE Penalties	-	500.00	-	500.00	-	
17	School Fee Transfer to Pass Book A/C	-	148,700.00	116,013.00	150,000.00	1,300.00	
18	Caution Fee Transfer to Pass Book A/C	-	14,800.00	2,155.00	15,000.00	200.00	
19	Miscellaneous	1,855.70	1,000.00	3,782.00	1,000.00	-	
		315,478.94	625,744.00	420,264.70	689,475.24	63,731.24	

TEMOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATE 1999/2000

HEAD : 302 CONSTITUENCY DEVELOPMENT, NENDO, PELE, VATU

SUBHEAD	ITEM	DESCRIPTION	ACTUAL EXPENDITURE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/DECREASE (+/-)	NOTES
		LOCAL GOVERNMENT						
100		Wages	50,249.61	71,137.50	31,085.00	33,042.24	(38,095.26)	
101		Travel & Transport	1,113.66	5,000.00	1,033.00	5,000.00	-	
102		P.O.L	-	4,500.00	1,172.00	4,500.00	-	
103		Courses/workshop	-	3,000.00	-	3,000.00	-	
104		Basic Rate Rebates A/Council	-	13,500.00	16,314.85	-	(13,500.00)	
105		Basic Rate Rebates/Wards	-	-	-	-	-	
	01	Ferua'ia	-	-	-	2,500.00	2,500.00	
	02	Reef Outliers	-	-	-	800.00	800.00	
	03	Nipwa/Nopali	-	-	-	1,500.00	1,500.00	
	04	Lipe/Terua	-	-	-	1,200.00	1,200.00	
	05	Manuopo	-	-	-	1,400.00	1,400.00	
	06	Renumbo	-	-	-	1,500.00	1,500.00	
	07	Nevenena	-	-	-	1,500.00	1,500.00	
	08	Lata/Luova	-	-	-	2,000.00	2,000.00	
	09	Graciosa Bay	-	-	-	2,000.00	2,000.00	
	10	Nea/No'ole	-	-	-	1,000.00	1,000.00	
	11	Bekapoa	-	-	-	2,000.00	2,000.00	
	12	Nangu	-	-	-	1,500.00	1,500.00	
	13	Duffs	-	-	-	500.00	500.00	
	14	Utupua	-	-	-	1,000.00	1,000.00	
	15	Vanikoro	-	-	-	1,500.00	1,500.00	
	16	Tikopia/Anuta	-	-	-	10t	10.00	
	17	Temotu Neo	-	-	-	1,000.00	1,000.00	

TENOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATE 1999/2000

HEAD : 302 CONSTITUENCY DEVELOPMENT NENDO, PELA, VATU

<u>SUBHEAD</u>	<u>ITEM</u>	<u>DESCRIPTION</u>	<u>ACTUAL</u> <u>EXPENDITURE</u> <u>1997/1998</u>	<u>APPROVED</u> <u>ESTIMATE</u> <u>1998/1999</u>	<u>REVISED</u> <u>ESTIMATE</u> <u>1998/1999</u>	<u>ESTIMATE</u> <u>1999/2000</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>(+/-)</u>	<u>NOTES</u>
106		Touring Equipment	165.00	3,000.00	2,364.00	3,000.00	-	
107		Repayment of Outstanding Rebates	-	39,938.00	-	-	(39,938.00)	
			51,528.27	140,075.50	51,968.85	71,452.24	(68,623.26)	

TEMOTU PROVINCE

RECURRENT EXPENDITURE ESTIMATES 1999/2000

HEAD : 303 CUSTOMS CULTURE AND TRADITIONS

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/ DECREASE (+/-)	NOTES
100	Wages	-	8,862.50	7,187.00	9,305.63	443.13	
101	Travel & Transport	-	1,500.00	34.00	9,000.00	7,500.00	
102	P.O.L	-	500.00	-	4,500.00	4,000.00	
103	Maintenance of Custom House	-	2,000.00	-	2,400.00	400.00	
104	Cultural Festival	-	10t	-	10t	-	
105	Office Expenses	-	-	-	5,000.00	5,000.00	
		-	12,872.50	7,221.00	30,215.63	17,343.13	

TEMOTU PROVINCE
RECURRENT EXPENDITURE ESTIMATE 1999/2000

HEAD : 204 YOUTH DEVELOPMENT, WOMEN AND SPORTS

SUBHEAD	DESCRIPTION	ACTUAL EXPENDITURE 1997/1998	APPROVED ESTIMATE 1998/1999	REVISED ESTIMATE 1998/1999	ESTIMATE 1999/2000	INCREASE/ DECREASE (+/-)	NOTES
100	Wages	4,982.20	7,804.00	2,675.00	8,194.00	390.00	
101	P.O.L	118.00	1,500.00	405.00	1,500.00	-	
102	Travel & Transport	1,420.08	1,500.00	1,207.00	2,000.00	500.00	
103	Assistance to Affiliated Sports Association.	100.00	10t	-	1,200.00	1,190.00	
104	Assistance to Youth Organisation	-	2,000.00	-	2,500.00	500.00	
105	Subvention to T.S.C	-	1,000.00	500.00	4,000.00	3,000.00	
106	Provincial Tournaments	9,073.60	12,500.00	4,204.00	10,000.00	(2,500.00)	
107	National Tournaments	-	-	-	13,000.00	13,000.00	
108	Primary Sports Carnival	-	10t	-	3,000.00	2,990.00	
109	Assistance to Women's Activities	-	2,000.00	-	3,000.00	1,000.00	
110	Temotu Mini Sports Stadium	-	-	-	10,000.00	10,000.00	
111	Courses & Workshops (National/ Provincial)	-	-	-	5,000.00	5,000.00	
		15,693.88	28,324.00	8,991.00	63,394.00	35,070.00	

EXPLANATORY NOTES ON REVENUE ESTIMATES 1999/2000

Recurrent Grants are expected to remain the same as of 1998 as a direct result of National Government cash flow problem. Any changes to Grants will depend entirely on the passage of National Government 1999 Budget. Similarly local revenue will remain the same except some revenues as appeared in this budget will be reimbursed eg: Basic Rates to Area Councils and school fees plus caution fees to Luesalemba Provincial Secondary School.

Project Funds are clearly not reflected under the budget owing to uncertainty as to whether the Province will receive any this financial year. Furthermore most project funds are accounted as "Deposits" in the Project Account.

HEAD: 100 PREMIER'S OFFICE

Newly established provision they incorporating former divisions, especially, Provincial Assembly, Administration, Finance, Fisheries, Natural Resources and Works.

Subheads:	01/01	-	Rent on Mainapuru Land and Lots around Lata
	01/02 - 05	-	Self explanatory
	02/01 - 14	-	"
	03/01 - 05	-	"
	04/01 - 09	-	"

HEAD: 101 EDUCATION & HUMAN RESOURCES DEVELOPMENT

Established to cater for the Education Office and Luesalemba Provincial Secondary School.

Subheads:	01/01 & 02	-	Self explanatory
	02/01 - 06	-	"

EXPLANATORY NOTES ON REVENUE ESTIMATES 1999/2000

HEAD: 102 CONSTITUENCY DEVELOPMENT - NENDO, PELE, VATU

Formerly the Local Government Division. Newly created to cater for developments within Nendo, Pele and Vatu.

- Subheads: 01/01 - Election fees not collected as Provincial Election now administered by the Ministry of Provincial Government.
- 02 - Included to show what was collected by Area Council for Basic Rates
- 03/01 - 17 - Basic rates expected to be collected by each ward (self explanatory).
- 04 - Self explanatory
- 05/01 - 17 - "

HEAD: 103 CUSTOMS, CULTURE AND TRADITIONS

Newly created to cater for developments on Temotu Customs, Culture and Tradition.

- Subheads: 01 - To cater for the use of Custom House, Lata Down Town.
- 02 - Self explanatory.

HEAD: 104 YOUTH DEVELOPMENT, WOMEN AND SPORTS

Established to cater for Youth, Women and Sports Development.

- Subheads: 01 - Sports Affiliation fees from Area Sports Association
- 02 - Self explanatory
- 03 - " "

EXPLANATORY NOTES ON REVENUE ESTIMATES 1999/2000

HEAD : 105 RECURRENT GRANTS (SIG)

Subheads : 01 - 08 Provision expected to remain the same as 1998.

HEAD : 2000 CAPITAL REVENUE

Subheads : 100 - 104 No project grants anticipated for this financial year. Most projects funds accounted for as Deposits under Project Account.
101/01 - 17 These are SICOPSA Grants from Area Council pass books which will be Deposited in the Area Ward pass books.

EXPLANATORY NOTES ON EXPENDITURE ESTIMATES 1999/2000

HEAD: 300 PREMIER'S OFFICE

Created to cater for functions of the Provincial Assembly Office, Administration, Finance, Fisheries, Natural Resources and Works Division.

Subheads:	100/01	-	Cater for the Speaker and Clerk's Wages.
	02	-	Provision increased to cater for 100% increase wages in members' subsistence allowance and other eligible allowances which are payable under Provincial funds. Members' monthly salaries are paid by the Ministry of Provincial Government.
	03 - 06	-	Self explanatory.
	07	-	Provision to cater proposed building of meeting hall.
	00	-	Self explanatory.
Subheads:	101/01	-	To cater for the Administration Provincial employees' wages, including TDA Manager and Counterpart.
	02	-	Cater for Board's meeting allowances.
	03 & 04	-	Self explanatory
	05 & 06	-	" "
	07	-	Cater for volunteers' utilities expenses. Volunteers who are directly under the Temotu Administration.
	08	-	Self explanatory.
	09	-	" "
	10	-	To reimburse funds borrowed from SICOPSA Revolving fund.
	11	-	To cater for any expected assistance to TDA.

EXPLANATORY NOTES ON EXPENDITURE ESTIMATES 199/2000

HEAD: 300 PREMIER'S OFFICE (CONT.)

Subheads: 102/01 - To cater for Finance, Provincial Employees' wages.
 02 - 08 - Self explanatory.
 09 - Cater for all mail and postal charges now paid respective Provinces.
 10 & 11 - Cater for various expenses on land currently leased by Province.
 12 & 13 - Provision established in anticipation of any expected claims.
 14 - To cater for any outstanding debts.
 15 & 18 - Self explanatory
 19 - " "
 20 - " "
 103/01 - 03 - " "
 04 & 05 - " "
 06 - 09 - " "
 104/01 - 16 - " "

HEAD: 301 EDUCATION & HUMAN RESOURCES DEVELOPMENT

Subheads: 100/01 - Self explanatory, also to cater for Assistant Community Education Officer and Typing School Trainer.
 02 - 13 - Self explanatory.
 14 & 15 - Assistance towards newly established Day Junior Secondary Schools in Temotu Province.

EXPLANATORY NOTES ON EXPENDITURE ESTIMATES 1999/2000

HEAD : 301 EDUCATION & HUMAN RESOURCES DEVELOPMENT (CONT.)

Subheads : 101/01 - 16 - Self explanatory.
 17 & 18 - School fees and caution fees are collected and usually paid into their respective pass book accounts.
 19 - Self explanatory.

HEAD : 302 CONSTITUENCY DEVELOPMENT NENDO, PELE, VATU

Formerly Local Government Division. Created to oversee developments within Nendo, Pele and Vatu.

Subheads : 100 - Cater for wages for three Administrative officers' posts to be created soon.
 101 - 103 - Self explanatory.
 104 - Rebates of all Basic Rate collected to Area Councils.
 105 - Self explanatory.
 106 - Self explanatory.
 107 - "

HEAD : 303 CUSTOMS, CULTURE AND TRADITIONS

Newly created provision to cater for development on Tenotu Customs, Culture and Traditions.

Subheads : 100 - Cater for the Cultural Officer and Custom house caretaker's wages.
 101 - 102 - Self explanatory.
 103 - Maintain Custom house at Lata Down Town.
 104 - Provision for any Cultural festival to be proposed.
 105 - Cater for meeting office stationery and equipments.

EXPLANATORY NOTES ON EXPENDITURE. FINANCES 1999/2000

HEAD : 304 YOUTH DEVELOPMENT, WOMEN AND SPORTS

Establish to cater for Youth, Women and Sports Development.

Subheads :	100	-	Cater for Sports Coordinator's wages.
	101	- 105	Self explanatory.
	106	- 107	Cater for Sports Tournament National/Provincial
	108	- 111	Self explanatory.

HEAD : 400 CAPITAL EXPENDITURE

Subheads :	100	- 104	Provisions omitted. No project grants yet anticipated for financial year. Most project funds accounted for a "Deposits" under Project Account.
	105	-	These are SICOPSA Grants from Area Council pass books Deposit into Area Ward pass book Accounts.

(Legal Notice No. 97)

WESTERN PROVINCIAL ASSEMBLY
ANNUAL APPROPRIATION

1999/2000

PRIME MINISTER'S OFFICE		
RECEIVED		
DATE	FILE No.	B.U.
5/7/99		

THE PROVINCIAL GOVERNMENT ACT 1997
THE WESTERN PROVINCE APPROPRIATION ORDINANCE 1999/2000

An Ordinance to Appropriate Eight point fifty seven million dollars (\$8.57m) for Recurrent, Forty Five point forty nine million dollars (\$45.49m) on Capital and Development Expenditures for the services of the Financial Year ending 31st March 2000.

Passed by the Western Provincial Assembly this tenth day of March 1999.

.....
Erick Kikilo

Assented to Honourable Minister of Provincial Government this tenth day of May 1998

300

.....
Hon. Japhet Waipora
Minister for Provincial Government

Made under the Common Seal of the Western Provincial Assembly this 1st day of March 1999



The Provincial Government Act, 1997

The Western Province Annual Appropriation Bill 1999/2000

Clerk To The Western Provincial Assembly

Pursuant to the requirements of PART V Section 38 of the Provincial Government Act, 1997 and PART III Section 18 of the Western Province Financial Management Ordinance 1994, the Western Province Appropriation Ordinance 1999/2000 have been formulated to be tabled before the Western Province Full Assembly for enactment.

The appropriations for legislation are contained in the detailed budgets and notes attached to it for each Division. The bills covers both Recurrent and Development plans for Western Province for the year as from 1st April 1999 to 31st March 2000

The Budget had been accepted by resolution of the Western Province Executive on the 5th March 1999 and is hereby recommended to the Full Assembly for consideration as required by Schedule 2 (8) of the Provincial Government Act 1997.

Once passed by the Assembly, the Bill would be adopted as the Western Province Appropriation Ordinance 1999/2000 to be submitted to the Minister of Provincial Government for Assenting and gazetting purposes.



Short Title and Commencement	1 This Ordinance shall be entitled "The Western Province Appropriation Ordinance 1999 " and shall come into force by being passed by the Assembly and assented to by the Minister in accordance with Section 30 of the Provincial Government Act 1997 and Publication in the Solomon Island Gazette .
Authorisation of Issue from the Provincial Fund	2 The Appropriation from the Provincial Fund is hereby Authorised the sum of <i>Eight Millions Five Hundred and Seventy One thousands, Eight Hundred and Twenty Dollars</i> for Recurrent, <i>Two Millions Seven Hundred and Ninety One Thousand and Six Hundred Dollars</i> on Capital and Development Expenditures to be applied for the purposes specified in section 34 (2) of the Provincial Government Act 1997 for the services of the Financial Year ending 31st March 2000 .
Provision of Funds	3 The sum specified in the preceding section shall be appropriated for the supply of the Head (Codes) and in the amount respectively specified in the Schedules to this Ordinance
Borrowing	4 In accordance with section 36 (1) of the Act , payment out of the Provincial Fund in advance of the Appropriation shall not exceed in the aggregate the sum authorised from the Appropriation Ordinance and in accordance with Part III of the Western Province Financial Management Ordinance 1994 . 5 The Financial Limit on the Provincial Overdraft and Borrowing shall be in accordance with section 40 of the Act and shall not exceed such sum as may be fixed for the Executive by order of the Minister . 6 The Financial Statement 1999 Appropriation are contained in Schedule 2 to this Ordinance

1999/2000 RECURRENT EXPENDITURE SUMMARY

CODE	DIVISION	PAYROLL CHARGES	OTHER CHARGES	1999/2000 TOTAL ESTIMATE
501	Provincial Assembly	56,500.00	1,445,800.00	1,502,300.00
502	Administration	253,720.00	1,073,750.00	1,327,470.00
503	Works	258,010.00	1,516,330.00	1,774,340.00
504	Agriculture	40,000.00	64,500.00	104,500.00
505	Lands, Housing & Physical Planning	72,000.00	247,560.00	319,560.00
506	Investment & Development Planning	11,000.00	76,400.00	87,400.00
507	Education	158,000.00	1,698,350.00	1,856,350.00
508	Local Government	45,000.00	13,400.00	58,400.00
509	Fisheries & Natural Resources	58,200.00	215,300.00	273,500.00
510	Culture & Tourism	28,900.00	98,700.00	127,600.00
511	Rural Water Supply & Electrification	111,000.00	200,900.00	311,900.00
512	Finance & Stores	198,000.00	294,800.00	492,800.00
514	Youth, Sports & Women Development	29,000.00	306,700.00	335,700.00
		1,319,330.00	7,252,490.00	8,571,820.00

1999/2000 SUMMARY OF RECURRENT REVENUE

CODE	DIVISION	INTERNAL REVENUE	SIG GRANT	TOTAL 1999/2000 ESTIMATE
401	Provincial Assembly	500.00	0.00	500.00
402	Administration	447,700.00	1,362,000.00	1,809,700.00
403	Works	136,000.00	183,000.00	319,000.00
404	Agriculture	8,260.00	0.00	8,260.00
405	Lands & Physical Planning	747,750.00	10,992.00	758,742.00
406	Investment & Development Planning	5,100.00	0.00	5,100.00
407	Education	752,000.00	667,992.00	1,419,992.00
408	Local Government	0.00	0.00	0.00
409	Fisheries	158,000.00	0.00	158,000.00
410	Culture & Tourism	4,400.00	0.00	4,400.00
411	Rural Water Supply	154,000.00	0.00	154,000.00
412	Finance & Stores	1,520,000.00	2,726,988.00	4,246,988.00
414	Youth, Sports & Women Development	3,000.00	0.00	3,000.00
	GRAND TOTAL	3,936,710.00	4,950,972.00	8,887,682.00

SUMMARY OF S.I.G. GRANT

Revenue Sharing	909,996.00
Productive Resources	891,996.00
Fixed Service Grant	1,362,000.00
Special Supplementary Grant	924,996.00
Town & Country Planning Grant	10,992.00
Library Service Grant	9,996.00
Primary School Education Grant	180,996.00
Secondary School Education Grant	477,000.00
Road Maintenance Grant	183,000.00
Total	4,950,972.00

WESTERN PROVINCIAL GOVERNMENT
1999 APPROPRIATION FINANCIAL STATEMENT

Estimated Surplus (Deficit) at 31st March 1999	1,355,410.00
Add: Estimated Revenues 1999/2000	8,887,682.00
Less: Estimated Recurrent Expenditure 1999/2000	8,571,820.00
Estimated Surplus (Deficit) at 31st March 2000	<u>1,671,272.00</u>

1999/2000 WESTERN PROVINCIAL GOVERNMENT
SOURCES AND USES OF FUND

Source of Revenue

A.	S.I Government Grant	4,950,972.00
B.	Local Revenue	3,936,710.00
		<u>8,887,682.00</u>

Uses of Funds

A.	Payrol Charges	1,319,330.00
B.	Other Charges	7,252,490.00
		<u>8,571,820.00</u>
	Estimated Surplus	<u>315,862.00</u>
		<u>8,887,682.00</u>

PROVINCIAL ASSEMBLY

SCOPE

Financial Provision for all direct costs of Provincial Assembly including the salaries of staff and Speaker and other allowances for Honourable Members and staff.
 All travelling costs incurred for meetings and other operating costs of the Office of the Premier, Speaker and Clerk to the Assembly.
 All costs relating to Ward commitments eg. Discretionary Allowance and Rural Development Assistance.

There are 24 seats in the Assembly and the Provision is made for the Premier and Clerk to the Assembly.

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of the Assembly: \$1,502,300.00

2 Summary of Revenue and Expenditure:

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	-	500.00
Local	500.00	500.00
	<u>500.00</u>	<u>500.00</u>
Expenditure		
Payrol Charges	46,000.00	56,500.00
Other Charges	1,209,950.00	1,445,800.00
	<u>1,255,950.00</u>	<u>1,502,300.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance : \$1,502,300.00

4 See notes attached

5 Accounting Officer: Provincial Treasurer

ASSEMBLY				
CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
401:100	Canoe & OBM Hire	500.00	500.00	0.00
		500.00	500.00	0.00
EXPENDITURE				
501:100	Salaries	46,000.00	56,500.00	10,500.00
501:101	Allowances	20,000.00	20,000.00	0.00
501:102	Overtime	5,000.00	5,000.00	0.00
501:103	NPF 7.5%	3,450.00	4,300.00	850.00
501:200	Office Expenses	5,000.00	5,000.00	0.00
501:300	Travel & Transport	80,000.00	80,000.00	0.00
501:400	Telephone & Fax	15,000.00	15,000.00	0.00
501:401	Utilities	7,000.00	7,000.00	0.00
501:501	OBM & Canoe Maintenance	4,000.00	4,000.00	0.00
501:502	Assembly & Executive Sessions	3,500.00	3,500.00	0.00
501:503	Advisory Committees Cost	10,000.00	10,000.00	0.00
501:504	Liquor Licensing Board	3,000.00	3,000.00	0.00
501:505	Premiers Entertainment	25,000.00	25,000.00	0.00
501:600	Ward Allowances	120,000.00	0.00	(120,000.00)
501:601	Discretionary Allowance	360,000.00	480,000.00	120,000.00
501:602	Rural Development Assistance	480,000.00	720,000.00	240,000.00
501:603	Speakers Terminal Grant	0.00	5,000.00	5,000.00
501:700	Political Development/Review Committee	30,000.00	20,000.00	(10,000.00)
501:800	Maintenance of Vehicle	30,000.00	30,000.00	0.00
501:801	POL	6,000.00	6,000.00	0.00
501:900	Training	3,000.00	3,000.00	0.00
		1,255,950.00	1,502,300.00	246,350.00

Notes

Note (1)
Note (1)
Note (1)
Note (2)

ADMINISTRATION

SCOPE

Financial Provision for Administration services throughout the Province and includes the followings:

- Provincial Polices and Directives
- Personnels and Office Services
- Travelling Expenses
- Enforcement Ordinances
- Legal Costs
- Second Appointed Day
- Consultancy Cost

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Administration is \$ 1,327,470.00

2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	1,362,070.00	1,362,000.00
Local	21,100.00	447,700.00
	<u>1,383,170.00</u>	<u>1,809,700.00</u>
Expenditure		
Payrol Charges	76,000.00	253,720.00
Other Charges	632,100.00	1,073,750.00
	<u>708,100.00</u>	<u>1,327,470.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance : \$1,327,470.00

4 See notes attached

5 Accounting Officer: Provincial Treasurer

ADMINISTRATION

CODES	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
402:100	Liquor Licence	14,000.00	20,000.00	6,000.00
402:101	Radio Calls	1,500.00	1,500.00	0.00
402:102	Photocopy Charges	1,500.00	1,500.00	0.00
402:103	Admin Charges	2,000.00	2,000.00	0.00
402:104	Other Revenue	1,300.00	1,300.00	0.00
402:105	Basic Rate	0.00	200,000.00	200,000.00
402:200	Fixed Service Grant	1,362,070.00	1,362,000.00	(70.00)
402:300	Canoe & OBM Hire	800.00	1,400.00	600.00
402:400	Election Fee	0.00	100,000.00	100,000.00
402:500	Sicopsa Revolving Fund	0.00	120,000.00	120,000.00
		1,383,170.00	1,809,700.00	426,530.00

ADMINISTRATION

CODES	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
EXPENDITURE				
502:100	Salaries	76,000.00	253,720.00	177,720.00
502:101	Allowances	7,400.00	12,400.00	5,000.00
502:102	Overtime	15,000.00	21,000.00	6,000.00
502:103	NPF 7.5%	5,700.00	19,050.00	13,350.00
502:200	Office Expenses	120,000.00	144,000.00	24,000.00
502:300	Travel & Transport	22,000.00	37,000.00	15,000.00
502:400	Telephone & Fax	150,000.00	154,000.00	4,000.00
502:401	Utilities	15,000.00	16,800.00	1,800.00
502:501	OBM & Canoe Maintenance	5,000.00	10,800.00	5,800.00
502:502	Maintenance of Vehicles	15,000.00	18,000.00	3,000.00
502:503	Radio Maintenance	2,000.00	2,000.00	0.00
502:504	Radio Licence	1,000.00	1,000.00	0.00
502:505	Noro Town Council	0.00	57,600.00	57,600.00
502:506	Gizo Town Council	0.00	57,600.00	57,600.00
502:600	Housing Rent	24,000.00	72,000.00	48,000.00
502:700	Enforcement Expenses	20,000.00	20,000.00	0.00
502:701	Legal Costs	70,000.00	70,000.00	0.00
502:702	Advertisement & S/Messages	10,000.00	10,000.00	0.00
502:703	Second (2nd) Appointed Day	15,000.00	25,000.00	10,000.00
502:800	Disaster Fund	5,000.00	5,000.00	0.00
502:801	Contingencies	50,000.00	50,000.00	0.00
502:802	Redundancy	50,000.00	100,000.00	50,000.00
502:803	Election Expenses	0.00	90,000.00	90,000.00
502:900	Training	5,000.00	30,000.00	25,000.00
502:901	POL	0.00	24,000.00	24,000.00
502:902	Consultancy Costs	25,000.00	25,000.00	0.00
502:903	Uniform and Protective Clothing	0.00	1,500.00	1,500.00
502:904	Area Councillors Allowance	0.00	0.00	0.00
		708,100.00	1,327,470.00	619,370.00

Notes

Note (3)

Note (3)

Note (4)

Note (5)

WORKS

SCOPE

Financial Provision for operation of Works Division throughout the Province and includes the followings:

- Office & Staff House Maintenance
- Public Wharves, Road & Bridges Maintenance
- Travelling Expenses
- Urban Water Supply and Gizo Sewerages Maintenance

- 1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Works is
\$1,774,340.00

- 2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	182,470.00	183,000.00
Local	168,000.00	136,000.00
	<u>350,470.00</u>	<u>319,000.00</u>
Expenditure		
Payrol Charges	224,000.00	258,010.00
Other Charges	1,013,800.00	1,516,330.00
	<u>1,237,800.00</u>	<u>1,774,340.00</u>

- 3 Net provision under this vote covered by the Appropriation Ordinance :
\$1,774,340.00

- 4 See notes attached

- 5 Accounting Officer: Provincial Assurer

WORKS & UTILITIES

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
403:100	Water Charges, Rates	20,000.00	6,000.00	(14,000.00)
403:101	Rent of Quarters	100,000.00	92,000.00	(8,000.00)
403:102	Road Maintenance Grant	182,470.00	183,000.00	530.00
403:103	Plant & Vehicle Hire	5,000.00	10,000.00	5,000.00
403:104	Passenger Levy	23,000.00	23,000.00	0.00
403:105	Re-Chargeable Works	20,000.00	5,000.00	(15,000.00)
		350,470.00	319,000.00	(31,470.00)

AGRICULTURE
SCOPE

Financial Provision for the activities of Agriculture (Mile 6 Provincial Farm) and includes the followings:

- Staff Quarter Maintenance
- Travelling Costs
- Provincial Farm Cost
- Tools/Equipment

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Agriculture is \$104,500.00

2 Summary of Revenue and Expenditure

	1998/99	1999/2000
Revenues		
Grant		8,260.00
Local	5,600.00	8,260.00
	<u>5,600.00</u>	<u>8,260.00</u>
Expenditure		
	1998/99	1999/2000
Payrol Charges	37,000.00	40,000.00
Other Charges	39,300.00	64,500.00
	<u>76,300.00</u>	<u>104,500.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance :

\$104,500.00

4 Accounting Officer: Provincial Treasurer

AGRICULTURE

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
404:101	Sale of Produce	2,500.00	3,600.00	1,100.00
404:102	Sale of Livestock	3,000.00	3,000.00	0.00
404:103	Tractor Hire	100.00	210.00	110.00
404:104	Produce Licence	0.00	1,000.00	
404:105	Miscellaneous	0.00	450.00	
		<u>5,600.00</u>	<u>8,260.00</u>	<u>2,660.00</u>

EXPENDITURE

504:100	Salaries	37,000.00	40,000.00	3,000.00
504:101	Allowances	2,000.00	2,000.00	0.00
504:102	Overtime	5,000.00	5,000.00	0.00
504:103	NPF 7.5%	2,800.00	3,000.00	200.00
504:300	Travel & Transport	3,000.00	3,000.00	0.00
504:400	Telephone & Fax	500.00	500.00	0.00
504:502	Provincial Farm Costs	15,000.00	45,000.00	30,000.00
504:503	Protective Clothing	1,000.00	1,000.00	0.00
504:504	Tools & Equipment	5,000.00	5,000.00	0.00
504:505	Staff Qtr Maintenance	5,000.00	0.00	(5,000.00)
		<u>76,300.00</u>	<u>104,500.00</u>	<u>28,200.00</u>

LANDS & PHYSICAL PLANNING

SCOPE

Financial Provision for the activities of Lands and Physical Planning throughout the Province are as follows:

- Acquisition of lands
- Travelling Costs
- Surveys
- Sub-Division
- Town & Country Planning Board

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Lands and Physical Planning is: \$319,560.00

2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	10,960.00	10,992.00
Local	263,750.00	747,750.00
	<u>274,710.00</u>	<u>758,742.00</u>
Expenditure		
Payrol Charges	35,200.00	72,000.00
Other Charges	191,360.00	247,560.00
	<u>226,560.00</u>	<u>319,560.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance : \$319,560.00

4 Accounting Officer: Provincial Treasurer

LANDS, HOUSING & PHYSICAL PLANNING

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
405:100	Property Rates	160,000.00	160,000.00	0.00
405:101	Land Rental	5,000.00	500,000.00	495,000.00
405:102	Planning Fees	80,000.00	80,000.00	0.00
405:103	Application Fee	500.00	500.00	0.00
405:104	Penalties	2,000.00	2,000.00	0.00
405:105	Town & Country Planning Board	10,960.00	10,992.00	32.00
405:106	Survey Fees	16,000.00	5,000.00	(11,000.00)
405:107	OBM/Canoe Hire	250.00	250.00	0.00
		<u>274,710.00</u>	<u>758,742.00</u>	<u>484,032.00</u>

LANDS, HOUSING & PHYSICAL PLANNING

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
EXPENDITURE				
505:100	Salaries	35,200.00	72,000.00	36,800.00
505:101	Allowances	5,000.00	7,000.00	2,000.00
505:102	Overtime	10,000.00	12,000.00	2,000.00
505:103	NPF 7.5%	2,600.00	5,400.00	2,800.00
505:200	Office Expenses	45,600.00	60,000.00	14,400.00
505:300	Travel & Transport	25,000.00	25,000.00	0.00
505:400	Telephone & Fax	3,000.00	3,000.00	0.00
505:401	Utilities	600.00	600.00	0.00
505:501	OBM & Canoe Maintenance	3,600.00	3,600.00	0.00
505:502	Land Compensation	5,000.00	12,000.00	7,000.00
505:503	Land Acquisition	15,000.00	20,000.00	5,000.00
505:504	Land Rentals	10,000.00	12,000.00	2,000.00
505:600	Survey Costs	6,000.00	7,000.00	1,000.00
505:601	Sub-Division	20,000.00	20,000.00	0.00
505:700	Town & Country Planning Board	10,960.00	10,960.00	0.00
505:701	Tender Board	5,000.00	25,000.00	20,000.00
505:800	Hire of Plant & Vehicle	15,000.00	15,000.00	0.00
505:801	Hire of Casuals	3,000.00	3,000.00	0.00
505:802	Training	6,000.00	6,000.00	0.00
		226,560.00	319,560.00	93,000.00

INVESTMENT & DEVELOPMENT PLANNING

SCOPE

Financial Provision for the activities of Investment & Development throughout the Province and includes the followings:

- Provincial Development Plans
- Travelling Costs
- Project Documentation
- Western Province Investment Corporation

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Investment & Development Planning is \$87,400.00

2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	500.00	5,100.00
Local	500.00	5,100.00
Expenditure		
Payrol Charges	11,000.00	11,000.00
Other Charges	66,800.00	76,400.00
	<u>77,800.00</u>	<u>87,400.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance : \$87,400.00

4 See notes attached

5 Accounting Officer: Provincial Treasurer

INVESTMENT & DEVELOPMENT PLANNING

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
	Notes			
406:100	Canoe/ OBM Hire	500.00	600.00	100.00
406:101	PDU Application Processing Fee	0.00	2,000.00	2,000.00
406:102	Training	0.00	1,500.00	1,500.00
406:103	Application Approval Fee	0.00	1,000.00	1,000.00
		500.00	5,100.00	4,600.00
EXPENDITURE				
506:100	Salaries	11,000.00	11,000.00	0.00
506:101	Allowances	500.00	500.00	0.00
506:102	Overtime	1,000.00	1,000.00	0.00
506:103	NPF 7.5%	800.00	800.00	0.00
506:200	Office Expenses	1,000.00	1,000.00	0.00
506:300	Travel & Transport	5,000.00	7,000.00	2,000.00
506:400	Telephone	500.00	600.00	100.00
506:501	OBM & Canoe Maintenance	3,000.00	3,000.00	0.00
506:502	Committee Costs	2,500.00	0.00	(2,500.00)
506:600	WPI Subvention	50,000.00	60,000.00	10,000.00
506:700	Training	2,500.00	2,500.00	0.00
	Note (7)	77,800.00	87,400.00	9,600.00

EDUCATION

SCOPE

Financial Provision for the activities of Education Division throughout the Province and includes the followings:

- Primary & Provincial Secondary Schools operations
- Travelling Costs
- Community High School
- Personnel & Office Services
- Vocational Training
- Community Education

1 Estimated amount required for the Financial Year ending 31 st. March 2000 for the services of Education is \$1,856,350.00

2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	667,500.00	667,992.00
Local	773,250.00	752,000.00
	<u>1,440,750.00</u>	<u>1,419,992.00</u>
Expenditure		
Payrol Charges	153,800.00	158,000.00
Other Charges	1,186,500.00	1,698,350.00
	<u>1,340,300.00</u>	<u>1,856,350.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance : \$1,856,350.00

4 See notes attached

5 Accounting Officer: Provincial Treasurer

EDUCATION

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
407:100	PSS School Fees	771,250.00	750,000.00	(21,250.00)
407:101	Library Services Grant	10,030.00	9,996.00	(34.00)
407:102	Primary School Grant	180,800.00	180,996.00	196.00
407:103	PSS Grant	476,670.00	477,000.00	330.00
407:104	Canoe / OBM Hire	2,000.00	2,000.00	0.00
		1,440,750.00	1,419,992.00	(20,758.00)

EDUCATION

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
EXPENDITURE				
507:100	Salaries	153,800.00	158,000.00	4,200.00
507:101	Allowances	10,000.00	10,000.00	0.00
507:102	Overtime	8,000.00	10,000.00	2,000.00
507:103	NPF 7.5%	11,500.00	16,350.00	4,850.00
507:200	Office Expenses	50,000.00	70,000.00	20,000.00
507:300	Travel & Transport	25,000.00	35,000.00	10,000.00
507:400	Telephone & Fax	6,000.00	12,000.00	6,000.00
507:401	Utilities/ VSO Expenses	14,000.00	20,000.00	6,000.00
507:500	Hire of Shipping	10,000.00	15,000.00	5,000.00
507:501	OBM & Canoe Maintenance	12,000.00	15,000.00	3,000.00
507:502	Local Training Courses	15,000.00	50,000.00	35,000.00
507:503	Education Board	10,000.00	15,000.00	5,000.00
507:600	Primary School Equipment	180,000.00	400,000.00	220,000.00
507:601	Primary School Grant	100,000.00	100,000.00	0.00
507:602	RTC Grant	20,000.00	25,000.00	5,000.00
507:603	Community High School Grant	15,000.00	50,000.00	35,000.00
507:604	Kindy Workshop	10,000.00	10,000.00	0.00
507:700	PSS Equipment	50,000.00	100,000.00	50,000.00
507:701	PSS Boarding	400,000.00	450,000.00	50,000.00
507:702	PSS Student Travel	60,000.00	70,000.00	10,000.00
507:703	PSS Maintenance	70,000.00	100,000.00	30,000.00
507:704	PSS Teachers Travel	20,000.00	30,000.00	10,000.00
507:705	Primary Teachers Travel	35,000.00	50,000.00	15,000.00
507:800	Community Education Programme	30,000.00	30,000.00	0.00
507:900	Library Services	5,000.00	5,000.00	0.00
507:901	Library Books	5,000.00	10,000.00	5,000.00
507:903	Radio Programme	15,000.00	0.00	(15,000.00)
		1,340,300.00	1,856,350.00	516,050.00

Notes

Note (8)

Note (9)

LOCAL GOVERNMENT

SCOPE

Financial Provision for the activities of Local Government Division throughout the Province and includes the followings:

Gizo Town Council Staff Salaries and Allowances

- 1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Local Government is \$58,400.00

- 2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	-	-
Local	125,400.00	-
	<u>125,400.00</u>	<u>-</u>
Expenditure		
Payrol Charges	219,000.00	45,000.00
Other Charges	523,470.00	13,400.00
	<u>742,470.00</u>	<u>58,400.00</u>

- 3 Net provision under this vote covered by the Appropriation Ordinance : \$58,400.00

- 4 See notes attached

- 5 Accounting Officer: Provincial Treasurer

LOCAL GOVERNMENT

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
	Notes			
408:100	Election Fee	4,800.00	0.00	(4,800.00)
408:101	Canoe / Hire	600.00	0.00	(600.00)
408:103	SICOPSA Revolving Fund	120,000.00	0.00	(120,000.00)
		<u>125,400.00</u>	<u>0.00</u>	<u>(125,400.00)</u>
EXPENDITURE				
508:100	Salaries	219,000.00	45,000.00	(174,000.00)
508:101	Allowances	10,000.00	5,000.00	(5,000.00)
508:102	Overtime	12,000.00	5,000.00	(7,000.00)
508:103	NPF 7.5%	16,400.00	3,400.00	(13,000.00)
508:200	Office Expenses	13,200.00	0.00	(13,200.00)
508:300	Travel & Transport	30,000.00	0.00	(30,000.00)
508:400	Telephone & Fax	4,800.00	0.00	(4,800.00)
508:401	Utilities	1,800.00	0.00	(1,800.00)
508:501	OBM & Canoe Maintenance	10,800.00	0.00	(10,800.00)
508:502	Area Council Subvention	131,520.00	0.00	(131,520.00)
508:503	Noro Town Council	57,600.00	0.00	(57,600.00)
508:504	Gizo Town Council	57,600.00	0.00	(57,600.00)
508:800	Training & Workshops	21,310.00	0.00	(21,310.00)
508:801	Election Expenses	0.00	0.00	0.00
508:900	POL	24,000.00	0.00	(24,000.00)
508:901	Uniform & Protective Clothing	1,500.00	0.00	(1,500.00)
508:902	Area Councillors Allowances	130,940.00	0.00	(130,940.00)
		<u>742,470.00</u>	<u>58,400.00</u>	<u>(684,070.00)</u>

FISHERIES
SCOPE

Financial Provision for the activities of Fisheries Division throughout the Province and includes the followings:

- Appraisals & Promotion of Fisheries Development Projects
- Technical Assistance & Training for Local Fishing Groups
- Marketing of fish & Marine Products
- Marine Life Control
- Liaise with National Fishery Division
- Maintain Other Fishery Centres

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Fishery is
\$273,500.00

2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	-	-
Local	153,000.00	158,000.00
	<u>153,000.00</u>	<u>158,000.00</u>
Expenditure		
	<u>1998/99</u>	<u>1999/2000</u>
Payrol Charges	42,000.00	58,200.00
Other Charges	211,600.00	215,300.00
	<u>253,600.00</u>	<u>273,500.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance : \$273,500.00

4 Accounting Officer: Provincial Treasurer

FISHERIES & NATURAL RESOURCES

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
409:100	Resale of Materials	72,000.00	72,000.00	0.00
409:101	Ice Blocks Sale	15,000.00	15,000.00	0.00
409:102	Freezer Storage	2,000.00	2,000.00	0.00
409:103	Fish Sales	46,000.00	46,000.00	0.00
409:104	Pressure Machine & Equip Charge	5,000.00	5,000.00	0.00
409:105	Lease of Centre	0.00	5,000.00	5,000.00
409:106	Canoe & OBM Hire	6,000.00	6,000.00	0.00
409:107	Esky Hire	7,000.00	7,000.00	0.00
		<u>153,000.00</u>	<u>158,000.00</u>	<u>5,000.00</u>

FISHERIES & NATURAL RESOURCES

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
EXPENDITURE				
509:100	Salaries	42,000.00	58,200.00	16,200.00
509:101	Allowances	5,000.00	5,000.00	0.00
509:102	Overtime	2,500.00	5,000.00	2,500.00
509:103	NPF 7.5%	3,200.00	4,400.00	1,200.00
509:200	Office Expenses	12,900.00	12,900.00	0.00
509:300	Travel & Transport	7,400.00	7,400.00	0.00
509:400	Telephone & Fax	6,000.00	6,000.00	0.00
509:401	Utilities	35,500.00	35,500.00	0.00
509:501	OBM & Canoe Maintenance	3,000.00	3,000.00	0.00
509:502	Operational Costs	10,000.00	10,000.00	0.00
509:503	Fisheries Equipment	14,700.00	14,700.00	0.00
509:504	Marketing	10,000.00	10,000.00	0.00
509:600	Uniforms/ Protective Gears	6,400.00	6,400.00	0.00
509:700	Hire of Plant & Vehicle	3,600.00	3,600.00	0.00
509:800	Material & Equip Maintenance	81,200.00	81,200.00	0.00
509:801	Land Rental	600.00	600.00	0.00
509:802	Training	9,600.00	9,600.00	0.00
		253,600.00	273,500.00	19,900.00

CULTURE & TOURISM

SCOPE

Financial Provision for the activities of Culture & Tourism and includes the followings:

- Cultural Services
- Travelling Costs
- Tourism Developments

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Culture & Tourism is \$127,600.00

2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	15,700.00	4,400.00
Local	15,700.00	4,400.00
	<u>15,700.00</u>	<u>4,400.00</u>
Expenditure		
Payrol Charges	27,000.00	28,900.00
Other Charges	88,900.00	98,700.00
	<u>115,900.00</u>	<u>127,600.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance : \$127,600.00

4 Accounting Officer: Provincial Treasurer

CULTURE & TOURISM

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
410:100	Video Cassette Hire	1,000.00	0.00	(1,000.00)
410:101	Ring Binding	0.00	1,000.00	1,000.00
410:103	Sale of Post Cards	500.00	500.00	0.00
410:104	Laminating	1,600.00	1,600.00	0.00
410:105	Archaeology Survey Fee	10,000.00	0.00	(10,000.00)
410:106	Canoe / OBM Hire	500.00	500.00	0.00
410:107	Survey Fee	500.00	0.00	(500.00)
410:108	Sale of Posters	300.00	300.00	0.00
410:109	Sale of Maps	500.00	500.00	0.00
410:110	HIF Radio Fees	800.00	0.00	(800.00)
		15,700.00	4,400.00	(11,300.00)

CULTURE & TOURISM

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
EXPENDITURE				
510:100	Salaries	27,000.00	28,900.00	1,900.00
510:101	Allowances	5,000.00	2,000.00	(3,000.00)
510:102	Overtime	2,400.00	2,000.00	(400.00)
510:103	NPF 7.5%	2,000.00	2,200.00	200.00
510:200	Office Expenses	3,000.00	3,000.00	0.00
510:300	Travel & Transport	10,000.00	6,000.00	(4,000.00)
510:400	Telephone & Fax	3,000.00	3,000.00	0.00
510:401	Utilities	5,500.00	5,500.00	0.00
510:501	OBM & Canoe Maintenance	2,000.00	2,000.00	0.00
510:502	Culture Programmes	10,000.00	20,000.00	10,000.00
510:503	Tourism Programme	10,000.00	10,000.00	0.00
510:504	Equipment	15,000.00	15,000.00	0.00
510:505	Archaeology survey	10,000.00	10,000.00	0.00
510:506	Environment Programme	5,000.00	5,000.00	0.00
510:600	Training	3,000.00	10,000.00	7,000.00
510:700	Tourism News Letter	3,000.00	3,000.00	0.00
		115,900.00	127,600.00	11,700.00

RURAL WATER SUPPLY

SCOPE

Financial Provision for the activities of Rural Water Supply throughout the Province and includes the followings:

- Water Source Survey
- Water Supply Installation
- Feasibility Studies
- Piping systems
- Transportation
- WPREP Subvention

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Rural Water Supply is \$311,900.00

2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant		
Local	154,000.00	154,000.00
	<u>154,000.00</u>	<u>154,000.00</u>
Expenditure		
Payrol Charges	115,000.00	111,000.00
Other Charges	199,200.00	200,900.00
	<u>314,200.00</u>	<u>311,900.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance : \$311,900.00

4 See notes attached

5 Accounting Officer: Provincial Treasurer

RURAL WATER SUPPLY AND ELECTRIFICATION

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
	Notes			
411:100	Resale of Materials	3,500.00	3,500.00	0.00
411:101	25% Community Contribution (RWS)	150,000.00	150,000.00	0.00
411:102	Canoe / OBM Hire	500.00	500.00	0.00
		<u>154,000.00</u>	<u>154,000.00</u>	<u>0.00</u>
EXPENDITURE				
511:100	Salaries	115,000.00	111,000.00	(4,000.00)
511:101	Allowances	25,000.00	25,000.00	0.00
511:102	Overtime	5,000.00	5,000.00	0.00
511:103	NPF 7.5%	8,600.00	8,300.00	(300.00)
511:200	Office Expenses	6,000.00	5,000.00	(1,000.00)
511:300	Travel & Transport	15,000.00	17,500.00	2,500.00
511:400	Telephone & Fax	6,000.00	6,000.00	0.00
511:401	Utilities	4,000.00	4,000.00	0.00
511:500	Hire of Shipping	10,000.00	11,000.00	1,000.00
511:501	OBM & Canoe Maintenance	5,500.00	5,500.00	0.00
511:503	Protective Clothing	6,600.00	6,600.00	0.00
511:504	Tools & Equipment	15,000.00	15,000.00	0.00
511:600	Plant & Vehicle Hire	5,500.00	5,000.00	(500.00)
511:700	Operational Costs	4,000.00	5,000.00	1,000.00
511:800	WPREP Subvention	50,000.00	50,000.00	0.00
511:900	Training	8,000.00	7,000.00	(1,000.00)
511:1000	Aid Post Materials	25,000.00	25,000.00	0.00
		<u>314,200.00</u>	<u>311,900.00</u>	<u>(2,300.00)</u>

FINANCE & STORES

SCOPE

Financial Provision for the activities of Finance & Stores Section throughout the Province and includes the followings:

- Proper Accounting System
- Travelling Costs
- Recording and recovering of all revenues due to Province
- Proper Control System
- Revenue & Expenditure Control
- Wages
- Provincial Stores

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Finance & Stores Section is \$492,800.00

2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant	2,726,550.00	2,726,988.00
Local	1,820,500.00	1,520,000.00
	<u>4,547,050.00</u>	<u>4,246,988.00</u>
Expenditure		
Payrol Charges	100,700.00	198,000.00
Other Charges	706,900.00	294,800.00
	<u>807,600.00</u>	<u>492,800.00</u>
3 Net provision under this vote covered by the Appropriation Ordinance :		\$492,800.00
4 See notes attached		
5 Accounting Officer: Provincial asurer		

FINANCE & STORES

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
412:100	Business Licence	1,500,000.00	1,300,000.00	(200,000.00)
412:102	Investment	200,000.00	200,000.00	0.00
412:103	Investment Interest	20,000.00	20,000.00	0.00
412:104	Special Supplementary Grant	924,910.00	924,996.00	86.00
412:105	Revenue Sharing Grant	909,940.00	909,996.00	56.00
412:106	Produce Resource Grant	891,700.00	891,996.00	296.00
412:107	Canoe / OBM Hire	500.00	0.00	(500.00)
412:108	Noro Thruport Fee	100,000.00	0.00	(100,000.00)
	Note (13)	4,547,050.00	4,246,988.00	(300,062.00)

FINANCE & STORES

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
<u>EXPENDITURE</u>				
512:100	Salaries	100,700.00	198,000.00	97,300.00
512:101	Allowances	3,000.00	15,000.00	12,000.00
512:102	Overtime	20,000.00	30,000.00	10,000.00
512:103	NPF 7.5%	7,500.00	14,800.00	7,300.00
512:200	Office Expenses	40,000.00	50,000.00	10,000.00
512:300	Travel & Transport	10,000.00	20,000.00	10,000.00
512:400	Telephone & Fax	15,000.00	15,000.00	0.00
512:401	Utilities	4,000.00	10,000.00	6,000.00
512:501	OBM & Canoe Maintenance	1,000.00	0.00	(1,000.00)
512:502	Audit Fee	4,400.00	5,000.00	600.00
512:503	Bank Charges	20,000.00	30,000.00	10,000.00
512:504	Office Equipment Repairs	30,000.00	50,000.00	20,000.00
512:600	Workmen Compensation	2,000.00	5,000.00	3,000.00
512:702	Freights & Other Charges	30,000.00	30,000.00	0.00
512:800	POL	20,000.00	20,000.00	0.00
512:900	Accrued Accounts Payable (Deposits)	500,000.00	0.00	(500,000.00)
		807,600.00	492,800.00	(314,800.00)

Notes

Note(14)

YOUTH, SPORTS & WOMEN DEVELOPMENT

SCOPE

Financial Provision for the activities of Youth, Sports & Women Development throughout the Province and includes the following:

- Sports Programmes
- Youth Programmes
- Women Development Programmes

1 Estimated amount required for the Financial Year ending 31 st March 2000 for the services of Youth, Sports & Women Development is \$335,700.00

2 Summary of Revenue and Expenditure

	<u>1998/99</u>	<u>1999/2000</u>
Revenues		
Grant		
Local	3,000.00	3,000.00
	<u>3,000.00</u>	<u>3,000.00</u>
Expenditure		
	<u>1998/99</u>	<u>1999/2000</u>
Payrol Charges	40,900.00	29,000.00
Other Charges	218,600.00	306,700.00
	<u>259,500.00</u>	<u>335,700.00</u>

3 Net provision under this vote covered by the Appropriation Ordinance : \$335,700.00

4 See notes attached

5 Accounting Officer: Provincial Treasurer

YOUTH, SPORTS AND WOMEN DEVELOPMENT

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
REVENUE				
414:100	Sports Affiliation Fee	1,000.00	1,000.00	0.00
414:101	Canoe & OBM Hire	500.00	500.00	0.00
414:102	Hire of Sports Equipment	500.00	500.00	0.00
414:103	Hire of Community Hall	1,000.00	1,000.00	0.00
		3,000.00	3,000.00	0.00

YOUTH, SPORTS AND WOMEN DEVELOPMENT

CODE	DETAILS	1998/99 APPROVED EST.	1999/2000 ESTIMATE	INCREASE (DECREASE)
EXPENDITURE				
514:100	Salaries	40,900.00	29,000.00	(11,900.00)
514:101	Allowances	3,000.00	5,000.00	2,000.00
514:102	Overtime	5,000.00	5,000.00	0.00
514:103	NPF 7.5%	3,000.00	2,200.00	(800.00)
514:200	Office Expenses	10,000.00	10,000.00	0.00
514:300	Travel & Transport	5,000.00	6,000.00	1,000.00
514:400	Telephone & Fax	1,000.00	1,000.00	0.00
514:401	Utilities	500.00	500.00	0.00
514:500	Hire of Shipping	6,000.00	6,000.00	0.00
514:601	Sport Operating Costs	18,000.00	33,000.00	15,000.00
514:602	Hire of Plants	5,000.00	5,000.00	0.00
514:603	Information & Media	21,000.00	16,000.00	(5,000.00)
514:604	Sports Equipment	25,000.00	25,000.00	0.00
514:605	School of Excellence	20,000.00	20,000.00	0.00
514:606	National Competitions	40,000.00	44,000.00	4,000.00
514:607	Regional Competitions	35,000.00	42,000.00	7,000.00
514:608	Rural Sports	20,000.00	25,000.00	5,000.00
514:609	Secondary School Championship	20,000.00	25,000.00	5,000.00
514:610	Entertainment	5,000.00	8,000.00	3,000.00
514:611	Sport Foundation	5,000.00	5,000.00	0.00
514:612	Contingencies	5,000.00	5,000.00	0.00
514:700	Youth Programme	10,000.00	12,000.00	2,000.00
514:800	Women Development Programme	5,000.00	6,000.00	1,000.00
		259,500.00	335,700.00	76,200.00

Notes

Note (15)

Note (16)

Note (17)

Note (18)

Notes to the 1999/2000 Appropriations

- Note (1) 501:600 Ward Allowances
Ward Allowance for each member is determined by Parliament Entitlement Commission.
Ward tours to be met by Province under Discretionary Allowance
- Note (1) 501:601 Discretionary Allowance
Discretionary Allowances for each members increase to \$20,000.00 to cater for urgent Ward Commitments.
- Note (1) 501:602 Rural Development Assistance
Rural Development Assistance (former WDF) increase to \$30,000.00 to cater for Community Projects
- Note (2) 501:700 Political Developments
Provision for expenses to accommodate matters relating to any Political Developments not catered for under other provisions
- Note (3) 502:505 Noro Town Council - Subvention - Transferred from Local Government
502:506 Gizo Town Council - Subvention - Transferred from Local Government
- Note (4) 502:701 Legal Costs
Provision for Court fees and encumbrances associated with enforcement of Provincial Ordinances and Devolved Functions .
- Note (5) 502:902 Consultancy Fees
Provision to cater for technical expertise towards the proper planning , designing of Provincial Headquarters and Substations physical structures
- Note (6) 503:502 to 503:505, 503:600 to 503:602
Charges for hiring of casuals should be met under each respective subheads where workers are being utilised .
- Note (7) 506:600 WPI Subvention
Provision for Provincial Government assistance towards the Administration / Operation of its Business Arm .

Notes to the 1999/2000 Appropriations

- Note (8) 507.502 Local Training Courses
Provision to cater for anticipated workshops to be funded by the Province on :
(a) Classroom Organisation
(b) Teachers Creativity
(c) Community support
(d) Evaluation workshops
(e) Formulation of three(3) year plan
- Note (9) 507.603 Community High School Grants
Assistance in a form of grant from the Province to newly established JCHS (Junior Community High School)
- Note (10) 511:700 Operational Costs
Provision to cater for Casual Labourers Wages
- Note (11) 511:800 WPREP
A subvention of \$50,000.00 to be paid to WPREP at a monthly instalment of \$4,167.00
- Note (12) 511:1000 Aid Post Materials
Transferred to RWS since the inexistence of the Environment Health Division in the Provincial establishment
Provision for assistance to improvement of Health Services . To cater for furniture's , Water tanks etc... for Health Aid Centres
and clinic .
- Note (13) 412:108 Noro Thrufot Fee
Payment to Province Suspended as per Ministry of Energy directive
- Note (14) 512.900 Accrued Accounts Payable (Deposits)
All outstanding accounts have been taken into account in their respective HD/SHDS

Notes to the 1999/2000 Appropriations

- Note (15) 514:601 Sport Operating Costs
Caters for Meetings, Seminars, Workshops, Coach allowances and Coach and players Travels.
- Note (16) 514:606 National Competitions
Caters for all Sports held at national level, eg. Solomon Island Cup.
- Note (17) 514:607 Regional Competitions
Caters for all Sports at Area Council level within the Province, eg. Western Cup Championship.
- Note (18) 514:608 Rural Sports
Caters for the development of sports in the rural areas/Area Councils.

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE SUMMARY

CODE	DIVISION	1998/99 APPROVED EST.	1999/2000 ESTIMATE
601	Assembly	25,000.00	190,000.00
602	Administration	208,000.00	706,600.00
603	Works	6,170,715.00	6,636,000.00
605	Lands, Housing & Physical Planning	1,112,800.00	782,800.00
606	Investment & Development Planning	13,401,500.00	14,001,500.00
607	Education	666,000.00	1,204,000.00
608	Local Government	1,050,950.00	-
609	Fisheries & Natural Resources	172,000.00	172,000.00
610	Culture and Tourism	470,000.00	380,000.00
611	Rural Development (RWS)	4,985,000.00	4,875,000.00
613	Environment & Health	16,490,000.00	16,490,000.00
612	Finance and Stores	30,000.00	60,000.00
		44,781,965.00	45,497,900.00
FUNDING ORGANISATIONS			
1	WPG	2,791,600.00	
2	SIG	2,681,800.00	
3	SIG/WPG	18,746,500.00	
4	WP/OTHERS	12,980,000.00	
5	SIG/OTHERS	3,688,000.00	
6	OTHERS	4,610,000.00	
		45,497,900.00	

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE

CODE	DETAIL	SOURCE	1998/99 APPROVED EST.	1999/2000 ESTIMATE	REMARKS
ASSEMBLY					
601:100	Office Extension	WP	25,000.00	25,000.00	New Extension
601:101	OBM	WP	-	15,000.00	Purchasing
601:103	Architect (Assembly Chamber)	WP	-	150,000.00	New
			<u>25,000.00</u>	<u>190,000.00</u>	

ADMINISTRATION

602:100	Double Cabin Hilux	WP			
602:200	Computer	WP	150,000.00		Purchasing
602:300	Word Processor	WP	42,000.00		
602:400	OBM & Canoes	WP	7,000.00		
602:500	Canoe & OBM Storage Shed	WP	9,000.00		
602:600	Keikoso Office	WP	-	84,000.00	(3 OBM @ \$9,000.00/3 Canoes @ \$19,000.00)
602:700	Korivuku Office	WP	-	50,000.00	Construction
602:800	Photo Copy Machine	WP	-	168,000.00	Construction
602:900	OBM (Admin Centres)	WP	-	140,000.00	Construction
602:1000	Filing Cabinet	WP	-	14,600.00	Roviana/Rendova
			<u>208,000.00</u>	<u>60,000.00</u>	4 Admin Centres
				<u>706,600.00</u>	7 Filing Cabinets

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE

CODE	DETAIL	SOURCE	1998/99 APPROVED EST.	1999/2000 ESTIMATE	REMARKS	
WORKS						
603:100	Joinery Planer (T&G) Machine	WP	45,000.00	45,000.00	Purchasing	
603:110	Genset Welder Machine	WP	20,000.00	20,000.00	Purchasing	
603:120	Canoe	WP	15,000.00	15,000.00	Purchasing	
603:130	OBM	WP	-	10,000.00	Purchasing	
603:140	Slasher	WP	-	30,000.00	Purchasing	
603:170	Compressor	WP	10,000.00	-		
603:180	Battery Charger	WP	2,000.00	-		
603:200	Kuila Wharf	WP	21,000.00	-		
603:201	Hunda Wharf	WP	17,500.00	-		
603:202	Gizo Main Wharf	SIG/EEC/WP	450,000.00	450,000.00	Reconst,major upgrade of existing main wharf	
603:203	Lambete Wharf	SIG/EEC/WP	300,000.00	300,000.00	Reconst,major upgrade of existing main wharf	
603:204	Siara Wharf	WP	25,000.00	25,000.00	Reconst,major upgrade of existing main wharf	
603:205	BP Commercial Wharf (Gizo)	WP	250,000.00	250,000.00	Reconst,major upgrade of existing main wharf	
603:206	Kolomali Wharf	WP	20,215.00	20,000.00	Reconst,major upgrade of existing main wharf	
603:207	Gizo Market Jetties	WP	-	20,000.00	Reconst,major upgrade of existing main wharf	
603:208	Kolobaghea Wharf; Marovo	WP	-	25,000.00	Reconst,major upgrade of existing main wharf	
603:209	Bunikalo Wharf; Marovo	WP	-	21,000.00	Reconst,major upgrade of existing main wharf	
603:210	Kurokasi Wharf	WP	-	20,000.00	Reconst,major upgrade of existing main wharf	
603:211	Nusa Roviana Wharf	WP	-	20,000.00	New Wharf	
603:212	Sililado Wharf	WP	-	10,000.00	Completion	
603:300	Noro Market & Seafont Area	SIG/WP	120,000.00	50,000.00	New Wharf	
603:301	Gizo Market & Seafont	SIG/WP	100,000.00	120,000.00	Const. of new market hut & improve seafont	
603:302	Gizo Market House	WP	-	100,000.00	Improvement of Gizo Town mkt and sea front	
603:302	Province Seafont	SIG/WP	80,000.00	20,000.00	Construction of two new ones	
603:400	Road Works - Gizo	SIG	1,750,000.00	80,000.00	Improvement of WP admin sea front area	
603:401	Road Works - Noro/Munda	SIG	120,000.00	1,250,000.00	Tarsealing/Upgrade road drainage and subgrade	
603:402	Road Works-Munda/Blulah	SIG	100,000.00	200,000.00	Upgrading road	
603:500	Munda Airfield	SIG/NZ/WP	800,000.00	500,000.00	Construction via logging road	
603:501	Airfield-Seghe/Bal/Gizo	WP	60,000.00	800,000.00	Upgrading of airfield runway and term/building	
				6C	70.00	Improvements

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE

CODE	DETAIL	SOURCE	1998/99 APPROVED EST.	1999/2000 ESTIMATE	REMARKS
WORKS					
603:600	Water Supply- Gizo	SIWA/WP	500,000.00	500,000.00	Continuation of project stage 2 and 3 completion
603:601	Water Supply- Munda	WP	20,000.00	110,000.00	Upgrading pipelines and new pumps
603:700	Sewerage- Gizo	WP/Others	180,000.00	180,000.00	Const. of new sewer system Gizo Town stage 2
603:701	Sewerage- Noro	SIG/EEC/WP	1,000,000.00	1,000,000.00	Design and construction of sewerage system
603:703	Sewerage- Munda	WP	15,000.00	110,000.00	Feasibility study- Lambete station and surrounds
603:800	Seghe Medical Centre	OTHERS	50,000.00	50,000.00	Support in construction of seghe medical centre
603:801	Nila Medical Centre	OTHERS	50,000.00	-	
603:900	Gizo Sports Field	WP/SIG	50,000.00	80,000.00	Improvement of sportsfield top surface
603:901	Munda Sports Stadium	WP	-	20,000.00	Construction
603:1000	Tractor	SIG/WP/Others	-	120,000.00	Purchasing
			<u>6,170,715.00</u>	<u>6,636,000.00</u>	

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE

CODE	DETAIL	SOURCE	1998/99 APPROVED EST.	1999/2000 ESTIMATE	REMARKS
LANDS, HOUSING/PHYSICAL PLANNING					
605:100	Junior Staff House(Admin)	WP	150,000.00	150,000.00	Cost of materials
605:101	Staff Houses (Fisheries)	SIG	100,000.00	100,000.00	Noro and Dovele
605:102	Staff Houses (RWS)	WP	45,000.00	45,000.00	Munda
605:200	Lands Office	SIG	50,000.00	50,000.00	Extension and Renovation
605:300	Dye Line Printing	SIG	20,000.00	20,000.00	Purchasing
605:400	Office Equipment	SIG	7,800.00	7,800.00	Ranging Poles/Campass etc.
605:500	Photocopying Machine	SIG	10,000.00	10,000.00	Purchasing
605:700	Office Complex (Admin)	WP	200,000.00	200,000.00	Cost of plan and construction
605:701	Office Complex	WP/SIG	150,000.00	150,000.00	New Complex
605:800	Assembly Chamber	SIG	250,000.00	-	Transfer to Assembly Vote
605:900	Minister's House	WPG	100,000.00	50,000.00	One Minister's House
605:901	Canoe Shed	WP	20,000.00	-	Material Cost
			<u>1,102,800.00</u>	<u>782,800.00</u>	

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE

CODE	DETAIL	SOURCE	1998/99 APPROVED EST.	1999/2000 ESTIMATE	REMARKS
INVESTMENT & DEVELOPMENT PLANNING					
606:100	Medium & Small Scale Indust.	SIG/WP	1,616,500.00	1,616,500.00	Establishment
606:200	Noro Developments	SIG/WP	150,000.00	150,000.00	Site Preparation
606:300	Timber Marketing	WPIC/WP	500,000.00	500,000.00	Establishment
606:400	Copra Buying Centre	WPIC/WP	50,000.00	50,000.00	Establishment
606:500	Joinery Workshop	WPIC/WP	150,000.00	150,000.00	Establishment
606:600	Tourism Projects	WPIC/WP	2,000,000.00	2,000,000.00	Joint Venture
606:700	Animal Ranching	WPIC/WP	200,000.00	200,000.00	Mile Six Farm
606:800	Transportation	WPIC/WP	3,500,000.00	3,500,000.00	Passenger/Freight
606:900	Logging/Felling	WPIC/WP	600,000.00	1,000,000.00	Timber Processing
606:901	Gizo Plaza	WPIC/WP	3,500,000.00	3,500,000.00	New Shopping Complex
606:902	Corrugated Iron Manufacturing	WPIC/WP	600,000.00	800,000.00	New Industry
606:903	Clay Brick Manufacturing	WPIC/WP	500,000.00	500,000.00	New Industry
606904	Computer	WP	35,000.00	35,000.00	Purchasing
			<u>13,401,500.00</u>	<u>14,001,500.00</u>	

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE

CODE	DETAIL	SOURCE	1998/99 APPROVED EST.	1999/2000 ESTIMATE	REMARKS
EDUCATION					
607:600	Teachers Resource Centre	WP	250,000.00	250,000.00	Materials
607:700	Education Store	WP	20,000.00	50,000.00	Materials
607:800	Vonunu Dining Hall	SIG/OTHERS	150,000.00	50,000.00	Finishing Stage
607:900	Beulah Rice Farm	SIG/OTHERS	100,000.00	100,000.00	Hiring of machines
607:1000	Vonunu Class Room	SIG	100,000.00	100,000.00	Materials
607:1001	Ohu Classroom	SIG/OTHERS	-	100,000.00	Materials
607:1002	Nia Classroom	SIG/OTHERS	-	100,000.00	Materials
607:1100	Vonunu Dormitory	SIG/WP	-	250,000.00	Materials
607:1200	O.B.M / Canoe/Classrooms	WPG	30,000.00	-	
607:1201	Tractor Trailer	WPG	-	9,000.00	Purchasing (BPSS)
607:1202	Duplicating Machine	WPG	-	15,000.00	Purchasing (BPSS)
607:1203	OBM	WPG	-	10,000.00	Purchasing (BPSS)
607:1300	OBM (2) & F/Canoe (1)	WPG	16,000.00	20,000.00	Munda,Gizo,Korovou
607:1400	Staff House & Office	WP/OTHERS	-	100,000.00	1 Staff House & 1 Office (Saghe)
607:1500	Education Office	WP	-	50,000.00	Renovation and Maintenance
			666,000.00	1,204,000.00	

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE

CODE	DETAIL	SOURCE	1998/99 APPROVED EST.	1999/2000 ESTIMATE	REMARKS
LOCAL GOVERNMENT					
608:100	Office equipment (Computer)	WP	48,000.00	-	Due to suspension of Area Councils, Local
608:201	OBM (Korovou)	WP	-	-	Government Division's functions are
608:202	OBM (Head Office)	WP	7,200.00	-	Accommodated under Admin Division's Vote
608:203	OBM	WP	35,030.00	-	"
608:204	Photocopy Machine (Roviana)	WP	14,460.00	-	"
608:205	Duplicating Machine (Marovo)	WP	14,460.00	-	"
608:206	Filing Cabinets (7)	WP	42,000.00	-	"
608:207	Duplicating Machine (Famoa)	WP	14,400.00	-	"
608:208	Duplicating Machine (Rendova)	WP	14,400.00	-	"
608:209	Aluminium Canoe 21'	WP	10,000.00	-	"
608:300	Rendova Harbour Substation	SIG/WP	360,000.00	-	"
608:400	Kekoso Office	SIG/WP	168,000.00	-	"
608:500	Koriovuku Office	SIG/WP	140,000.00	-	"
608:600	Gizo Sports Stadium	WP/OTHERS	183,000.00	-	"
			<u>1,050,950.00</u>		

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE

CODE	DETAIL	SOURCE	1998/99 APPROVED EST.	1999/2000 ESTIMATE	REMARKS
FISHERIES & NATURAL RESOURCES					
609:200	OBM	SIG/MAF	28,000.00	28,000.00	Dovele/Korovou
609:300	Wharf	SIG	34,000.00	34,000.00	Munda/Dovele
609:600	Eskies	SIG	110,000.00	110,000.00	Purchasing
			<u>172,000.00</u>	<u>172,000.00</u>	
CULTURE AND TOURISM					
610:100	Tourism Information Centre	SIG/Canada	350,000.00	350,000.00	Construction
610:200	Equipments	WP	70,000.00	20,000.00	Purchasing
610:300	Culture Centre/Museum	OTHERS	50,000.00		
610:400	OBM	WP		10,000.00	Trade - In
			<u>470,000.00</u>	<u>380,000.00</u>	

1999/2000 CAPITAL AND DEVELOPMENT ESTIMATE

CODE	DETAIL	SOURCE	1998/99 APPROVED EST.	1999/2000 ESTIMATE	REMARKS
RURAL DEVELOPMENT					
611:100	Rural Water Supplies	SIG	200,000.00	200,000.00	Projects
611:200	Computer	WP	35,000.00	-	
611:300	OBM/Apace	WP/APACE	8,000.00	-	
611:301	Phase 2 Construction	Apace-Sydney	4,500,000.00	4,500,000.00	New Construction
611:302	Renewable Energy Centre	Apace	60,000.00	60,000.00	New Construction
611:400	VPSS Water Supply	SIG/OTHERS	170,000.00	-	Complete
611:500	Aluminium Canoe	WP	12,000.00	-	
611:600	RWSS Office Upgrade	SIG	-	100,000.00	Renovation
611:700	Motor Cycle	WP	-	15,000.00	Purchasing
			<u>4,985,000.00</u>	<u>4,875,000.00</u>	
ENVIRONMENT & HEALTH					
613:100	Water Monitoring Equipment	SIG/OTHERS	40,000.00	40,000.00	Purchasing
613:200	Community Sanitation Prog	SIG/WP	200,000.00	200,000.00	Awareness Programme
613:300	New Gizo Hospital	SIG/WP	16,000,000.00	16,000,000.00	New Referral Hospital
613:400	Clinic Up-Grading	SIG/EEC	250,000.00	250,000.00	Upgrading of Existing Clinics
			<u>16,490,000.00</u>	<u>16,490,000.00</u>	
FINANCE AND STORES					
612:100	Office Renovation	WP	10,000.00	60,000.00	Materials
612:200	OBM & Canteen	WP	20,000.00	-	
			<u>30,000.00</u>	<u>60,000.00</u>	