



REPUBLIC OF VANUATU

APPROPRIATION (2020) ACT NO. 33 OF 2019

Arrangement of Sections

1	Appropriation.....	2
2	Commencement.....	2

REPUBLIC OF VANUATU

APPROPRIATION (2020) ACT NO. 33 OF 2019

An Act to provide for the appropriation of funds for the services of the Government, for the year ending 31 December 2020.

Be it enacted by the President and Parliament as follows -

1 Appropriation

The amount of VT 57,148,528,185 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending 31 December 2020 and is appropriated as set out in the Schedule.

2 Commencement

This Act commences on 1 January 2020.

SCHEDULE
PARLIAMENTARY APPROPRIATIONS 2020

Parliamentary Appropriations 2020
Approuvé Par Le Parlement Pour 2020

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Constitutional Agencies					
President of the Republic		Président de la République			
CAA	Presidential Support	Soutien Présidentiel			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président	61,553,569	0	0	61,553,569
Total Presidential Support		61,553,569	0	0	61,553,569
Total President of the Republic		61,553,569	0	0	61,553,569
Parliament		Parlement (Le Secrétaire)			
CBA	Procedure and Legislative Office	Service de la Procédure et Affaires Législatives			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives	816,611,742	0	0	816,611,742
CBAB	Security and Protocol Sécurité et Protocole	12,961,494	0	0	12,961,494
CBAC	Inter-Parliamentary Relations Relations Interparlementaires	22,675,007	0	0	22,675,007
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition	49,574,250	0	0	49,574,250
Total Procedure and Legislative Office		901,822,493	0	0	901,822,493
CBB	Standing Committees Office	Service des Commissions Parlementaires Permanentes			
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics	26,031,640	0	0	26,031,640
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions	26,803,103	0	0	26,803,103
CBBE	Committee on Economic Policy Commission de la Politique Economique	26,563,273	0	0	26,563,273
CBBF	Committee on Social Policy Commission de la Politique Sociale	26,546,282	0	0	26,546,282
Total Standing Committees Office		105,944,298	0	0	105,944,298
CBC	Hansard Office	Service de Production des Procès-verbaux			
CBCA	Parliamentary Reporting Procès-verbaux	43,032,518	0	0	43,032,518
CBCB	Library and Archives Bibliothèque et Archives	17,696,398	0	0	17,696,398
Total Hansard Office		60,728,916	0	0	60,728,916
CBD	Corporate Services Office	Bureau des Services Généraux			
CBDA	Financial Management Compatibilité	12,188,775	0	0	12,188,775
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien	63,831,186	0	0	63,831,186
CBDC	Members Allocation Allocations Parlementaires	156,000,000	0	0	156,000,000
Total Corporate Services Office		232,019,961	0	0	232,019,961
Total Parliament		1,300,515,668	0	0	1,300,515,668

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Judiciary		Services Judiciaires			
CIA	Administration of Justice	Administration de la Justice			
CIAA	Corporate Services Services Generaux	34,315,120	0	0	34,315,120
CIAB	Court of Appeal Cour D'Appel	32,007,178	0	0	32,007,178
CIAC	Supreme Court Cour Suprême	138,956,604	0	0	138,956,604
CIAD	Magistrate Courts Tribunaux de premières Instance	56,828,784	0	0	56,828,784
CIAE	Island Courts Tribunaux d'île	26,984,930	0	0	26,984,930
CIAF	Land Courts Tribunaux Fonciers	5,241,792	0	0	5,241,792
CIAG	Enforcement Exécution	8,658,888	0	0	8,658,888
CIAH	Judicial Development & Training Perfectionnement et formation en droit	4,866,024	2,333,333	0	7,199,357
CIAI	Case Management La gestion de cas	800,000	0	0	800,000
Total Administration of Justice		308,659,320	2,333,333	0	310,992,653
Total Judiciary		308,659,320	2,333,333	0	310,992,653
Malvatumauri Council of Chiefs		Malvatumauri			
CDA	Preservation of Vanuatu Customs, Culture and Language	Préservation de la Coutume, la Culture et des Langues de Vanuatu			
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	46,657,455	0	0	46,657,455
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	42,431,490	0	0	42,431,490
Total Preservation of Vanuatu Customs, Culture and Language		94,475,945	0	0	94,475,945
Total Malvatumauri Council of Chiefs		94,475,945	0	0	94,475,945
National Audit Office		Bureau du Contrôleur Général des Comptes			
CEA	Public Sector Auditing	Vérification du Secteur Public			
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	14,209,737	0	0	14,209,737
CEAB	Audit Operations Opérations de Vérification	69,459,388	24,074,096	0	93,533,484
CEAC	Corporate Services Services Administratifs	11,747,891	0	0	11,747,891
Total Public Sector Auditing		95,417,016	24,074,096	0	119,491,112
Total National Audit Office		95,417,016	24,074,096	0	119,491,112
Office of the Ombudsman		Bureau du Médiateur			
CCA	Planning, Management and Investigations	Planification, Gestion et Investigations			
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	60,391,859	0	0	60,391,859
Total Planning, Management and Investigations		60,391,859	0	0	60,391,859
Total Office of the Ombudsman		60,391,859	0	0	60,391,859
Public Prosecutor		Procureur Général			
CGA	Operations	Fonctions			
CGAA	Planning and Management Planification et Gestion	16,546,432	0	0	16,546,432
CGAB	Institute Criminal Proceedings Affaires Pénales	48,387,468	0	0	48,387,468
CGAC	Corporate Services Services Généraux	37,401,422	0	0	37,401,422
Total Operations		102,335,322	0	0	102,335,322
Total Public Prosecutor		102,335,322	0	0	102,335,322

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Public Solicitor		Avocat Public			
CHA	Public Legal Services	Services Juridiques au Public			
CHAA	Representation Représentation	72,805,978	0	0	72,805,978
Total Public Legal Services		72,805,978	0	0	72,805,978
Total Public Solicitor		72,805,978	0	0	72,805,978
Public Service Commission		Commission de la Fonction Publique			
CJA	Public Service Commission	Commission de la Fonction Publique			
CJAA	Corporate Services Unit Services Administratifs	80,376,369	0	0	80,376,369
CJAB	Human Resource Management Gestion des Ressources Humaines	33,894,784	0	0	33,894,784
CJAC	Performance Improvement Unité de Perfectionnement	25,977,242	0	0	25,977,242
CJAD	Human Resource Development Développement des Ressources Humaines	30,265,444	0	0	30,265,444
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	20,231,056	0	0	20,231,056
CJAF	Government employee Entitlements Indemnités des employés de gouvernement	2,162,760	0	0	2,162,760
Total Public Service Commission		192,907,655	0	0	192,907,655
Total Public Service Commission		192,907,655	0	0	192,907,655
Judicial Services Commission		Commission de la Magistrature			
CLA	Judicial Service Commission	Commission de la Magistrature			
CLAA	Decision Making Prise de décision	844,000	0	0	844,000
CLAB	Administrative Support Services Services d'encadrement administratif	1,022,830	0	0	1,022,830
Total Judicial Service Commission		1,866,830	0	0	1,866,830
Total Judicial Services Commission		1,866,830	0	0	1,866,830
State Law Office		Cabinet Juridique de l'Etat			
CFA	Legal Advice and Executive Management	Conseil juridique et Direction Générale			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	200,825,891	0	0	200,825,891
Total Legal Advice and Executive Management		200,825,891	0	0	200,825,891
Total State Law Office		200,825,891	0	0	200,825,891
Citizenship Office		Bureau de Citoyenneté			
CKA	Citizenship Commission	Commission de la Citoyenneté			
CKAA	Citizenship Commission Commission de la Citoyenneté	36,613,669	0	0	36,613,669
Total Citizenship Commission		36,613,669	0	0	36,613,669
Total Citizenship Office		36,613,669	0	0	36,613,669

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Government Ministries					
Prime Ministers Ministry		Ministère du Premier Ministre			
MCB	Strategic Management	Direction Stratégique			
MCBA	Strategic Management Direction Stratégique	229,282,350	1,401,368,598	0	1,630,650,948
Total Strategic Management		229,282,350	1,401,368,598	0	1,630,650,948
MPA	Office of the Prime Minister	Bureau du Premier Ministre			
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	136,288,026	0	0	136,288,026
Total Office of the Prime Minister		136,288,026	0	0	136,288,026
MPB	Director General's Office	Bureau du Directeur Général			
MPBA	Corporate Services Services Généraux	112,953,768	63,765,000	0	176,718,768
Total Director General's Office		112,953,768	63,765,000	0	176,718,768
MPC	Language Services	Services Linguistiques			
MPCA	Language Services Services Linguistiques	41,685,216	0	0	41,685,216
Total Language Services		41,685,216	0	0	41,685,216
MPD	Special Commissions	Les Commissions Spéciales			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État	18,530,844	0	0	18,530,844
Total Special Commissions		18,530,844	0	0	18,530,844
MPE	Information, Communication and Technology Policy and Administration	Politique et administration de l'information, de la communication et de la technologie			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement	313,537,258	0	0	313,537,258
Total Information, Communication and Technology Policy and A		313,537,258	0	0	313,537,258
Total Prime Ministers Ministry		852,277,462	1,465,133,598	0	2,317,411,060
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité			
MAA	Cabinet Support	Cabinet du Ministère			
MAAA	Portfolio Management Gestion du Portefeuille	86,931,588	0	0	86,931,588
Total Cabinet Support		86,931,588	0	0	86,931,588
MAB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MABA	Ministry Executive Management and Corporate Services Direction Générale et Services Généraux du Ministère	58,125,061	23,893,400	0	82,018,461
MABB	Corporate Services services généraux	199,229,841	0	0	199,229,841
Total Executive Management and Corporate Services		257,354,902	23,893,400	0	281,248,302
MAC	Agricultural and Rural Development	Agricole et Développement Rural			
MACA	Commodities Produits de base	113,144,578	0	0	113,144,578
MACD	Policy and Administration Orientation et administration	246,452,745	3,782,398	0	250,235,143
Total Agricultural and Rural Development		359,597,323	3,782,398	0	363,379,721

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
MAD	Biosecurity Vanuatu	Biosécurité Vanuatu			
MADA	Biosecurity Administration Administration de la Biosécurité	26,348,712	54,496,920	0	80,845,632
MADB	Veterinary Vétérinaire	64,380,494	0	0	64,380,494
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	67,241,912	0	0	67,241,912
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	30,124,859	0	0	30,124,859
MADG	Plant Health Santé des plantes	35,927,749	0	0	35,927,749
Total Biosecurity Vanuatu		224,023,726	54,496,920	0	278,520,646
MAE	Fisheries	Pêches			
MAEF	Fisheries Administration Services d'administration et d'aide financière	41,933,549	0	0	41,933,549
MAEG	Policy and Management Politique et Gestion	0	5,153,109	0	5,153,109
MAEH	Fisheries Research and Aquaculture Recherche halieutique et aquaculture	62,836,106	0	0	62,836,106
MAEI	Fisheries Compliance and Licensing Mise en conformité et licence de pêche	40,266,648	0	0	40,266,648
MAEJ	Fisheries Development and Capture Développement des pêcheries et prises	59,682,712	0	0	59,682,712
MAEQ	Fisheries Policy and Management Politique et gestion de la pêche	33,034,944	0	0	33,034,944
MAER	Seafood Verification Contrôle des fruits de mer	18,203,200	0	0	18,203,200
Total Fisheries		255,957,159	5,153,109	0	261,110,268
MAF	Forestry	Sylviculture			
MAFA	Forestry Sylviculture	106,389,314	0	0	106,389,314
Total Forestry		106,389,314	0	0	106,389,314
MAH	Livestock	Bétail			
MAHA	Livestock Production Production Animale	53,804,643	0	0	53,804,643
Total Livestock		53,804,643	0	0	53,804,643
Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		1,344,058,655	87,325,827	0	1,431,384,482
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		Ministère du Tourisme, du Commerce et Ni-Vanuatu Affaires			
MTA	Cabinet Support	Cabinet du Ministère			
MTAA	Portfolio Coordination Coordination du Portefeuille	71,865,558	0	0	71,865,558
Total Cabinet Support		71,865,558	0	0	71,865,558
MTB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MTBA	Primary Industries Development Direction Générale	45,880,362	0	0	45,880,362
MTBB	Food Technology Technologie alimentaire	36,704,340	0	0	36,704,340
MTBC	Vanuatu Intellectual Property Development Développement Vanuatu de propriété intellectuelle	27,293,605	0	0	27,293,605
MTBD	Trade Development Division du Développement du Commerce	162,935,910	39,759,001	0	202,694,911
Total Executive Management and Corporate Services		272,814,217	39,759,001	0	312,573,218

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
MTD	Industry Development	Développement d'Industrie			
MTDA	Primary Industries Development Développement des Industries Primaires	9,735,876	0	0	9,735,876
MTDB	Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels	27,410,056	0	0	27,410,056
MTDC	Manufacturing Industry L'Industrie de la Fabrication	12,928,064	0	0	12,928,064
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière	13,853,897	0	0	13,853,897
MTDF	Marketing & Promotion Section Marketing & Promotion Article	18,886,904	0	0	18,886,904
Total Industry Development		82,814,797	0	0	82,814,797
MTF	Tourism Development	Developpement Touristique			
MTFB	Tourism Development Developpement Touristique	90,863,420	0	0	90,863,420
MTFC	Tourism Standards Normes pour le tourisme	10,402,928	0	0	10,402,928
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	33,862,831	0	0	33,862,831
Total Tourism Development		135,129,179	0	0	135,129,179
MTG	Ni-Vanuatu Business Development	Ni-Vanuatu développement des affaires			
MTGA	Ni-Vanuatu Business Development Ni-Vanuatu développement des affaires	86,099,667	0	0	86,099,667
Total Ni-Vanuatu Business Development		86,099,667	0	0	86,099,667
Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		648,723,418	39,759,001	0	688,482,419
Ministry of Education & Training		Ministère de l'Education et de la Formation			
MEA	Cabinet Support	Cabinet du Ministère			
MEAA	Cabinet Support Division Cabinet Ministériel	2,890,060	0	0	2,890,060
Total Cabinet Support		2,890,060	0	0	2,890,060
MEB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MEBA	Office of the Director General Bureau du Directeur Général	0	523,525,347	0	523,525,347
MEBB	Administration & Finance Directorate Direction de l'administration et des finances	0	179,212,289	0	179,212,289
MEBC	Policy & Planning Directorate Direction de la politique et de la planification	0	555,442,949	0	555,442,949
Total Executive Management and Corporate Services		0	1,258,180,585	0	1,258,180,585
MEC	Education Services	Education Scolaire			
MECA	Education Services Directorate Direction des services de l'éducation	0	12,249,814	0	12,249,814
MECB	Secondary Schools Écoles Secondaires	0	36,621,150	0	36,621,150
Total Education Services		0	48,870,964	0	48,870,964
MEG	Cabinet Support	Soutien au Cabinet			
MEGA	Portfolio Management Gestion du portefeuille	68,932,002	0	0	68,932,002
Total Cabinet Support		68,932,002	0	0	68,932,002
MEH	Excutive Management and Internal & Quality Control	Haute direction et contrôle interne et de la qualité			
MEHA	Excutive Management Haute direction	162,939,611	0	0	162,939,611
MEHB	Internal & Quality Controls Contrôles internes et de la qualité	15,269,759	0	0	15,269,759
Total Excutive Management and Internal & Quality Control		178,209,370	0	0	178,209,370

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
MEI	Corporate Services	Services généraux			
MEIA	Corporate & Planning Services Services généraux et de planification	554,833,023	193,038,431	0	747,871,454
MEIB	Information & Communication Services Services de l'information et de la communication	10,596,138	0	0	10,596,138
MEIC	Maintenance & Utilities Entretien et services publics	331,392,687	0	0	331,392,687
MEID	Provincial Education Offices & Education Authorities Bureaux provinciaux de l'éducation et académies pédagogiques	128,233,803	19,000,000	0	147,233,803
Total Corporate Services		1,025,055,651	212,038,431	0	1,237,094,082
MEJ	Education & Training Services	Services de l'enseignement et de la formation			
MEJA	School Advisory & Improvement Services consultatifs et d'amélioration des écoles	114,535,946	13,214,500	0	127,750,446
MEJB	Curriculum & Assessment Programmes scolaires et contrôles	113,834,684	14,229,415	0	128,064,099
MEJC	Grants Subventions	1,334,351,350	3,812,500	0	1,338,163,850
MEJD	Teachers Enseignants	4,460,706,729	0	0	4,460,706,729
Total Education & Training Services		6,023,428,709	31,256,415	0	6,054,685,124
Total Ministry of Education & Training		7,298,515,792	1,550,346,395	0	8,848,862,187
Ministry of Finance and Economic Management		Ministère des Finances et de la Gestion Économique			
MFA	Cabinet Support	Cabinet du Ministère			
MFAA	Portfolio Management Gestion du Portefeuille	80,214,046	0	0	80,214,046
Total Cabinet Support		80,214,046	0	0	80,214,046
MFB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	129,843,591	241,901,973	0	371,745,564
MFBB	Corporate Services Services Organisationnels	218,485,692	0	0	218,485,692
MFBC	Information Services Services Informatiques	124,997,594	0	0	124,997,594
Total Executive Management and Corporate Services		473,326,877	241,901,973	0	715,228,850
MFC	Financial And Economic Management	Gestion Financière et Économique			
MFCA	Economic Policy Development Développement de la Politique Économique	64,634,258	0	0	64,634,258
MFCC	Government Financial Services Services Financiers Publics	507,103,397	0	0	507,103,397
Total Financial And Economic Management		571,737,655	0	0	571,737,655
MFD	National Statistics	Statistiques Nationales			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	23,898,535	0	0	23,898,535
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	209,894,243	60,000,000	0	269,894,243
Total National Statistics		233,792,778	60,000,000	0	293,792,778
MFE	Payments on Behalf of Government	Paiements au Nom de l'État			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	5,526,507,556	0	0	5,526,507,556
MFEB	Grants to Institutions Subventions aux Organismes Statuaries	838,369,211	0	0	838,369,211
MFEC	Central Payments Paiements Centralisés	3,247,688,739	0	0	3,247,688,739
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	20,000,000	0	0	20,000,000
Total Payments on Behalf of Government		9,632,565,506	0	0	9,632,565,506

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
MFF	Revenue Collection	Perception des Recettes			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	128,834,751	0	0	128,834,751
MFFB	VAT Collections Perception de la TVA	142,153,558	0	0	142,153,558
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	91,417,043	0	0	91,417,043
Total Revenue Collection		362,405,352	0	0	362,405,352
MFG	Border Control and Enforcement	Contrôle aux Frontières et Execution			
MFGA	Border Control Contrôle des Frontières	106,202,211	653,316,653	0	759,518,864
Total Border Control and Enforcement		106,202,211	653,316,653	0	759,518,864
MFI	Grants to Institutions	Subventions aux Organismes Statutaires			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	325,124,942	0	0	325,124,942
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	70,032,584	0	0	70,032,584
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	95,193,317	0	0	95,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	43,402,152	0	0	43,402,152
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	31,918,961	0	0	31,918,961
MFIF	Grant SPBEA Subventions à l'UPS et SPBEA	141,003,971	0	0	141,003,971
MFIG	Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	50,174,434	0	0	50,174,434
MFII	Utility Regulatory Authority Autorité de Règlementation des Services Publics	67,226,099	0	0	67,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	86,325,933	0	0	86,325,933
MFIL	Grant to VIPA Subvention à VIPA	49,115,761	0	0	49,115,761
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	19,993,242	0	0	19,993,242
Total Grants to Institutions		994,511,396	0	0	994,511,396
MFJ	Government Contributions to International Organisation	Contribution du Gouvernement d'organisation Internationale			
MFJA	Government Contributions to International Organisation Contribution du Gouvernement d'organisation Internationale	48,000,000	0	0	48,000,000
Total Government Contributions to International Organisation		48,000,000	0	0	48,000,000
Total Ministry of Finance and Economic Management		12,502,755,821	955,218,626	0	13,457,974,447
Ministry of Foreign Affairs, International Cooperation and External Trade		Ministère des Affaires Étrangères, de la Coopération Internationale et du Commerce Extérieur			
MOA	Cabinet Support	Cabinet du Ministère			
MOAA	Portfolio Coordination Coordination du Portefeuille	105,137,633	602,134,611	0	707,272,244
Total Cabinet Support		105,137,633	602,134,611	0	707,272,244
MOB	Dept of Foreign Affairs	Affaires Étrangères			
MOBA	Operations of the Department of Foreign Affairs Activités du Département des Affaires Étrangères	510,455,362	40,030,400	0	550,485,762
Total Dept of Foreign Affairs		510,455,362	40,030,400	0	550,485,762

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
MOG	External Trade Negotiation and Development	Négociation et développement du commerce extérieur			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	43,479,304	0	0	43,479,304
MOGB	External Trade Development Assistance L'Aide Publique au Développement du Commerce Extérieur	7,253,517	0	0	7,253,517
MOGC	External Trade Opportunities Perspectives de commerce extérieur	11,807,641	0	0	11,807,641
MOGD	External Trade Agreement Implementation Mise en œuvre de l'accord sur le commerce extérieur	450,000	0	0	450,000
Total External Trade Negotiation and Development		62,990,462	0	0	62,990,462
Total Ministry of Foreign Affairs, International Cooperation and External Trade		678,583,457	642,165,011	0	1,320,748,468
Ministry of Health		Ministère de la Santé			
MHA	Cabinet Support	Cabinet du Ministère			
MHAA	Portfolio Management Gestion du Portefeuille	61,322,692	0	0	61,322,692
Total Cabinet Support		61,322,692	0	0	61,322,692
MHB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MHBA	Ministry Executive Direction du Ministère	18,200,975	58,593,840	0	76,794,815
MHBB	Corporate Services Services Généraux	180,977,366	0	0	180,977,366
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	213,779,268	0	0	213,779,268
Total Executive Management and Corporate Services		412,957,609	58,593,840	0	471,551,449
MHC	Health Services	Services de la Santé			
MHCA	Hospital Services Services Hospitaliers	1,782,801,739	0	0	1,782,801,739
MHCB	Community Health Services Services de Santé Communautaires	602,389,985	0	0	602,389,985
MHCC	Public Health Services Services de Santé Publique	112,441,423	627,797,703	0	740,239,126
MHCD	Medical Supplies Stock Approvisionnements Médicaux	325,155,693	0	0	325,155,693
Total Health Services		2,822,788,840	627,797,703	0	3,450,586,543
Total Ministry of Health		3,297,069,141	686,391,543	0	3,983,460,684
Ministry of Infrastructure and Public Utilities		Ministère de l'Infrastructure et des Équipements Collectifs Publics			
MFH	Millennium Challenge Account	Compte du Défi du Millénaire			
MFHA	MCA Infrastructure Infrastructure de MCA	0	317,760,000	0	317,760,000
MFHB	MCA Institutional Strengthening Renforcement institutionnel de MCA	0	317,760,000	0	317,760,000
Total Millennium Challenge Account		0	635,520,000	0	635,520,000
MUA	Ministerial Cabinet Support	Cabinet du Ministère			
MUAA	Portfolio Coordination Gestion du Portefeuille	88,575,749	0	0	88,575,749
Total Ministerial Cabinet Support		88,575,749	0	0	88,575,749
MUB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	89,354,703	0	0	89,354,703
Total Executive Management and Corporate Services		89,354,703	0	0	89,354,703
MUC	Civil Aviation Authority	Régie de l'Aviation Civile			
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	152,936,338	105,636,191	0	258,572,529
Total Civil Aviation Authority		152,936,338	105,636,191	0	258,572,529

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
MUE	Shipping Services	Services des Ports			
MUEA	Ports Administration Administration des Ports	284,163,244	0	0	284,163,244
Total Shipping Services		284,163,244	0	0	284,163,244
MUF	Public Works	Travaux Publics			
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	0	7,201,517,704	4,962,177,553	12,163,695,257
MUFB	Airport Maintenance Projets de Mise à niveau des Aéroports	52,000,000	0	0	52,000,000
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	445,489,371	0	0	445,489,371
MUFD	Urban Roads Developments and Maintenance Développement et entretien des voies urbaines	119,124,160	0	0	119,124,160
MUFE	Policy & Administration Politiques et administration	424,634,864	0	0	424,634,864
MUFF	Building Bâtiment	26,500,000	0	0	26,500,000
MUFG	Fleet Management Gestion de flotte	57,128,026	0	0	57,128,026
Total Public Works		1,124,876,421	7,201,517,704	4,962,177,553	13,288,571,678
Total Ministry of Infrastructure and Public Utilities		1,739,906,455	7,942,673,895	4,962,177,553	14,644,757,903
Ministry of Internal Affairs		Ministère de l' Interieur			
MIA	Cabinet Support	Cabinet du Ministère			
MIAA	Portfolio Management Gestion du Portefeuille	89,627,323	0	0	89,627,323
MIAB	Corporate Services Services Généraux	53,492,751	0	0	53,492,751
MIAC	Police Service Commission Commission du Corps de Police	0	145,102,078	0	145,102,078
MIAD	Independence Celebration Célébration de l'Indépendance	108,616,500	0	0	108,616,500
MIAE	Crime Prevention Prévention du crime	1,000,000	0	0	1,000,000
Total Cabinet Support		252,736,574	145,102,078	0	397,838,652
MIC	Decentralisation Services	Services de la Décentralisation			
MICA	Grants to Provinces Subventions aux Provinces	258,357,960	0	0	258,357,960
MICB	Grants to Municipalities Subventions aux Municipalités	27,494,428	119,330,000	0	146,824,428
MICC	Administration of Regional Services Administration des Services Régionaux	553,280,456	52,222,750	0	605,503,206
Total Decentralisation Services		839,132,844	171,552,750	0	1,010,685,594
MID	Internal Security and Border Control	Sécurité Interne et Contrôle aux Frontières			
MIDA	Joint Command and Control Commandement mixte	441,424,274	0	0	441,424,274
MIDB	Police District Northern Police région Nord	155,038,541	0	0	155,038,541
MIDC	Police District Central Police région Centre	58,843,407	0	0	58,843,407
MIDD	Police District Southern Police région Sud	299,291,583	0	0	299,291,583
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	364,661,437	0	0	364,661,437
MIDF	Police Maritime Wing Surveillance Maritime	83,158,506	0	0	83,158,506
MIDG	Border Control Commande De Frontière	100,052,451	0	0	100,052,451
MIDH	Issue of Passports Délivrance de passeports	23,973,444	0	0	23,973,444
Total Internal Security and Border Control		1,526,443,643	0	0	1,526,443,643

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
MIE	National Services	Services Nationaux			
MIEA	Labour Regulation Règlement du Travail	71,543,439	19,128,691	0	90,672,130
MIEB	Electoral Services Bureau des Élections	51,797,337	79,751,066	0	131,548,403
MIEC	Conduct of Elections Conduite des Élections	100,000,000	13,500,000	0	113,500,000
MIED	Civil Registry Registre Civil et Archives Nationales	37,269,990	0	0	37,269,990
MIEG	Land Transport Authority Autorité des Transports de la Terre	28,000,050	0	0	28,000,050
Total National Services		288,610,816	112,379,757	0	400,990,573
MIG	Police Service Commission	Commission du Corps de Police			
MIGA	Police Service Commission Commission du Corps de Police	12,408,301	0	0	12,408,301
Total Police Service Commission		12,408,301	0	0	12,408,301
Total Ministry of Internal Affairs		2,919,332,178	429,034,585	0	3,348,366,763
Ministry of Lands, Mines & Water Resources		Ministère des Terres, des Mines et des Ressources Hydrauliques			
MLA	Cabinet Support	Cabinet du Ministère			
MLAA	Portfolio Coordination Coordination du Portefeuille	60,413,209	0	0	60,413,209
Total Cabinet Support		60,413,209	0	0	60,413,209
MLB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MLBA	Executive Management Direction Générale	22,413,200	0	0	22,413,200
MLBB	Corporate Services Services Généraux	74,296,945	0	0	74,296,945
Total Executive Management and Corporate Services		96,710,145	0	0	96,710,145
MLE	Lands Management	Gestion Foncière			
MLEA	Land Survey Service Topographique	82,772,334	0	0	82,772,334
MLEB	Land Use Planning Aménagement des Terres	10,045,536	0	0	10,045,536
MLEC	Lease Management Gestion des Baux	20,903,890	0	0	20,903,890
MLED	Land Valuation L' Evaluation des Terres	23,061,136	0	0	23,061,136
MLEF	Land Registry Le Registre Foncier	21,871,132	0	0	21,871,132
MLEG	Enforcement & Compliance L'Application de la Loi et Conformité	9,468,126	0	0	9,468,126
Total Lands Management		168,122,154	0	0	168,122,154
MLF	Geology and Mines	Géologie et Mines			
MLFA	Mines and Minerals Mines et Ressources Minérales	21,918,528	0	0	21,918,528
Total Geology and Mines		21,918,528	0	0	21,918,528
MLG	Water Resources	Ressources en Eau			
MLGA	Water Resources Ressources en Eau	197,313,568	0	0	197,313,568
MLGB	Water Resource Management Gestion des Ressources en Eau	15,857,112	165,284,600	0	181,141,712
Total Water Resources		213,170,680	165,284,600	0	378,455,280
MLH	Valuer General's Office	Bureau de l'Évaluateur Général			
MLHA	Land Valuation Services Les Services d'Evaluation Foncière	15,216,616	0	0	15,216,616
Total Valuer General's Office		15,216,616	0	0	15,216,616
Total Ministry of Lands, Mines & Water Resources		575,551,332	165,284,600	0	740,835,932

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Ministry of Justice and Social Welfare		Ministère de la Justice et des Affaires Sociales			
MJA	Cabinet Support	Cabinet du Ministère			
MJAA	Portfolio Management Gestion du Portefeuille	62,804,171	0	0	62,804,171
MJAB	Corporate Services Services Généraux	286,287,444	734,877,257	0	1,021,164,701
Total Cabinet Support		349,091,615	734,877,257	0	1,083,968,872
MJB	Womens Affairs	Condition Feminiens			
MJBA	Women's Affairs Condition Feminiens	28,530,689	29,665,000	0	58,195,689
Total Womens Affairs		28,530,689	29,665,000	0	58,195,689
MJC	Correctional Services	Services Correctionnels			
MJCA	Correctional Services Services Correctionnels	309,701,734	0	0	309,701,734
Total Correctional Services		309,701,734	0	0	309,701,734
MJD	Lands Tribunal	Tribunal des terres			
MJDA	Lands Tribunal Office Grefe des Tribunaux des terres	61,126,694	0	0	61,126,694
Total Lands Tribunal		61,126,694	0	0	61,126,694
MJE	Law Commission	Commission des lois			
MJEA	Law Commission Bureau de la Commission de réforme du droit	26,042,750	0	0	26,042,750
Total Law Commission		26,042,750	0	0	26,042,750
Total Ministry of Justice and Social Welfare		774,493,482	764,542,257	0	1,539,035,739
Ministry of Youth Development and Sports		Ministère de la Jeunesse et des Sports			
MYA	Ministry Cabinet	Cabinet du Ministère			
MYAA	Cabinet Support Services Services d'encadrement du cabinet	54,561,283	0	0	54,561,283
Total Ministry Cabinet		54,561,283	0	0	54,561,283
MYB	Youth Development, Sport & Recreation	Développement et Formation des Jeunes, Sports et Loisirs			
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	70,268,759	0	0	70,268,759
MYBB	Contribution to Sport & Youth Development Contribution aux sports et au développement des jeunes	40,219,521	12,500,000	0	52,719,521
Total Youth Development, Sport & Recreation		110,488,280	12,500,000	0	122,988,280
MYD	Provincial Grants Youth Development	Les subventions provinciales développement de la jeunesse			
MYDA	Provincial Grants Youth Development Les subventions provinciales développement de la jeunesse	24,000,000	0	0	24,000,000
Total Provincial Grants Youth Development		24,000,000	0	0	24,000,000
MYE	Youth & Employment	Jeunes et Professionnelle			
MYEA	Youth & Employment Opportunities Les Jeunes et Les Possibilités d'Emploi	12,406,037	775,000	0	13,181,037
Total Youth & Employment		12,406,037	775,000	0	13,181,037
Total Ministry of Youth Development and Sports		201,455,600	13,275,000	0	214,730,600
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		Ministère de l'adaptation aux changement climatique, des aléas géologiques, météorologie et de l'énergie			
MGA	Cabinet Support	Soutien du Conseil des Ministres			
MGAA	Portfolio Coordination Coordination du portefeuille	68,527,810	0	0	68,527,810
Total Cabinet Support		68,527,810	0	0	68,527,810
MGB	Executive Management & Corporate Services	Direction générale et services généraux			
MGBA	Corporate Services Services généraux	93,617,466	20,000,000	0	113,617,466
Total Executive Management & Corporate Services		93,617,466	20,000,000	0	113,617,466

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
MGC	Vanuatu Meteorological Services	Vanuatu Services Météorologiques			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	178,811,072	700,000,000	0	878,811,072
MGCD	Geo-hazard Geo-risque	0	18,599,585	0	18,599,585
Total Vanuatu Meteorological Services		178,811,072	718,599,585	0	897,410,657
MGD	Energy	Énergie			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	165,083,206	520,054,200	0	685,137,406
Total Energy		165,083,206	520,054,200	0	685,137,406
MGE	Environment	Environnement			
MGEA	Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation	61,727,798	137,267,200	0	198,994,998
Total Environment		61,727,798	137,267,200	0	198,994,998
MGF	National Disaster Management	National de gestion des catastrophes			
MGFA	National Disaster Management Gestion nationale des catastrophes	58,365,553	0	0	58,365,553
Total National Disaster Management		58,365,553	0	0	58,365,553
MGH	Climate Change	Changement climatique			
MGHA	Climate Change Changement climatique	32,391,815	3,255,645	0	35,647,460
Total Climate Change		32,391,815	3,255,645	0	35,647,460
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		658,524,720	1,399,176,630	0	2,057,701,350
Total Government/Total Gouvernement		36,019,616,235	16,166,734,397	4,962,177,553	57,148,528,185