



## RÉPUBLIQUE DE VANUATU

### LOI N° 28 DE 2013 SUR LES FINANCES (2014)

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# RÉPUBLIQUE DE VANUATU

Promulguée: 20/12/2013  
Entrée en vigueur: 01/01/2014

## LOI N° 28 DE 2013 SUR LES FINANCES (2014)

Portant affectation des crédits pour les dépenses de l'État au cours de l'exercice se terminant le 31 décembre 2014.

Le Président de la République et le Parlement promulguent le texte suivant:

### **1 Affectation**

Les crédits d'un montant de 16 796 952 599 VT doivent être émis des fonds publics de la République de Vanuatu pour l'année se terminant 31 décembre 2014 et sont affectés tel que précisé à l'Annexe.

### **2 Entrée en vigueur**

La présente Loi entre en vigueur le 1<sup>er</sup> janvier 2014.

**Parliamentary Appropriations 2014**  
**Approuvé Par Le Parlement Pour 2014**

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Constitutional Agencies</b>						
<b>President of the Republic</b>			<b>Président de la République</b>			
CAA	Presidential Support		<b>Soutien Présidentiel</b>			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		39,616,402	0	0	39,616,402
<b>Total Presidential Support</b>			<b>39,616,402</b>	<b>0</b>	<b>0</b>	<b>39,616,402</b>
<b>Total President of the Republic</b>			<b>39,616,402</b>	<b>0</b>	<b>0</b>	<b>39,616,402</b>
<b>Parliament</b>			<b>Parlement (Le Secrétaire)</b>			
CBA	Procedure and Legislative Office		<b>Service de la Procédure et Affaires Législatives</b>			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		360,565,188	0	0	360,565,188
CBAB	Security and Protocol Sécurité et Protocole		3,778,324	0	0	3,778,324
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		8,999,555	0	0	8,999,555
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		25,495,163	0	0	25,495,163
<b>Total Procedure and Legislative Office</b>			<b>398,838,230</b>	<b>0</b>	<b>0</b>	<b>398,838,230</b>
CBB	Standing Committees Office		<b>Service des Commissions Parlementaires Permanentes</b>			
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur		5,000,000	0	0	5,000,000
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires		3,283,863	0	0	3,283,863
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		8,005,822	0	0	8,005,822
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		3,420,370	0	0	3,420,370
CBBE	Committee on Economic Policy Commission de la Politique Economique		2,597,590	0	0	2,597,590
CBBF	Committee on Social Policy Commission de la Politique Sociale		2,613,549	0	0	2,613,549
CBBG	Committee on Foreign Affairs & External Trade		2,499,000	0	0	2,499,000
CBBH	Committee on Members of Parliament Ethics & Integrity		3,137,243	0	0	3,137,243
<b>Total Standing Committees Office</b>			<b>30,557,437</b>	<b>0</b>	<b>0</b>	<b>30,557,437</b>
CBC	Hansard Office		<b>Service de Production des Procès-verbaux</b>			
CBCA	Parliamentary Reporting Procès-verbaux		8,623,698	0	0	8,623,698
CBCB	Library and Archives Bibliothèque et Archives		3,534,469	0	0	3,534,469
<b>Total Hansard Office</b>			<b>12,158,167</b>	<b>0</b>	<b>0</b>	<b>12,158,167</b>
CBD	Corporate Services Office		<b>Bureau des Services Généraux</b>			
CBDA	Financial Management Compatibilité		2,821,815	0	0	2,821,815
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		21,918,660	0	0	21,918,660
CBDC	Members Allocation Allocations Parlementaires		52,000,000	0	0	52,000,000
<b>Total Corporate Services Office</b>			<b>76,740,475</b>	<b>0</b>	<b>0</b>	<b>76,740,475</b>
<b>Total Parliament</b>			<b>518,294,309</b>	<b>0</b>	<b>0</b>	<b>518,294,309</b>



Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Judiciary</b>		<b>Services Judiciaires</b>			
CIA	Administration of Justice	Administration de la Justice			
CIAA	Corporate Services Services Generaux	18,580,555	0	0	18,580,555
CIAB	Court of Appeal Cour D'Appel	16,376,848	0	0	16,376,848
CIAC	Supreme Court Cour Suprême	82,045,610	53,376,000	0	135,421,610
CIAD	Magistrate Courts Tribunaux de premières Instance	35,734,925	0	0	35,734,925
CAIE	Island Courts Tribunaux d'île	22,717,381	0	0	22,717,381
CIAF	Land Courts Tribunaux Fonciers	4,788,375	0	0	4,788,375
CIAG	Enforcement Exécution	6,824,106	0	0	6,824,106
CIAH	Judicial Development & Training Perfectionnement et formation en droit	4,239,375	0	0	4,239,375
CIAI	Case Management La gestion de cas	852,500	0	0	852,500
<b>Total Administration of Justice</b>		<b>192,159,675</b>	<b>53,376,000</b>	<b>0</b>	<b>245,535,675</b>
<b>Total Judiciary</b>		<b>192,159,675</b>	<b>53,376,000</b>	<b>0</b>	<b>245,535,675</b>
<b>Malvatumauri</b>		<b>Malvatumauri</b>			
CDA	Preservation of Vanuatu Customs, Culture and Language	Préservation de la Coutume, la Culture et des Langues de Vanuatu			
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	17,800,840	0	0	17,800,840
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	6,275,304	0	0	6,275,304
<b>Total Preservation of Vanuatu Customs, Culture and Language</b>		<b>29,463,144</b>	<b>0</b>	<b>0</b>	<b>29,463,144</b>
<b>Total Malvatumauri</b>		<b>29,463,144</b>	<b>0</b>	<b>0</b>	<b>29,463,144</b>
<b>National Audit Office</b>		<b>Bureau du Contrôleur Général des Comptes</b>			
CEA	Public Sector Auditing	Vérification du Secteur Public			
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	6,915,003	0	0	6,915,003
CEAB	Audit Operations Opérations de Vérification	17,230,204	0	0	17,230,204
CEAC	Corporate Services Services Administratifs	8,186,282	0	0	8,186,282
<b>Total Public Sector Auditing</b>		<b>32,331,489</b>	<b>0</b>	<b>0</b>	<b>32,331,489</b>
<b>Total National Audit Office</b>		<b>32,331,489</b>	<b>0</b>	<b>0</b>	<b>32,331,489</b>
<b>Office of the Ombudsman</b>		<b>Bureau du Médiateur</b>			
CCA	Planning, Management and Investigations	Planification, Gestion et Investigations			
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	36,503,195	0	0	36,503,195
<b>Total Planning, Management and Investigations</b>		<b>36,503,195</b>	<b>0</b>	<b>0</b>	<b>36,503,195</b>
<b>Total Office of the Ombudsman</b>		<b>36,503,195</b>	<b>0</b>	<b>0</b>	<b>36,503,195</b>



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<b>Public Prosecutor</b>			<b>Procureur Général</b>			
CGA	Operations		Fonctions			
CGAA	Planning and Management Planification et Gestion		8,185,449	0	0	8,185,449
CGAB	Institute Criminal Proceedings Affaires Pénales		24,205,566	0	0	24,205,566
CGAC	Corporate Services Services Généraux		3,912,885	0	0	3,912,885
<b>Total Operations</b>			<b>36,303,900</b>	<b>0</b>	<b>0</b>	<b>36,303,900</b>
<b>Total Public Prosecutor</b>			<b>36,303,900</b>	<b>0</b>	<b>0</b>	<b>36,303,900</b>
<b>Public Solicitor</b>			<b>Avocat Public</b>			
CHA	Public Legal Services		Services Juridiques au Public			
CHAA	Representation Représentation		49,948,665	0	0	49,948,665
<b>Total Public Legal Services</b>			<b>49,948,665</b>	<b>0</b>	<b>0</b>	<b>49,948,665</b>
<b>Total Public Solicitor</b>			<b>49,948,665</b>	<b>0</b>	<b>0</b>	<b>49,948,665</b>
<b>Public Service Commission</b>			<b>Commission de la Fonction Publique</b>			
CJA	Public Service Commission		Commission de la Fonction Publique			
CJAA	Corporate Services Unit Services Administratifs		41,888,415	0	0	41,888,415
CJAB	Human Resource Management Gestion des Ressources Humaines		17,562,689	0	0	17,562,689
CJAC	Performance Improvement Unit Unité de Perfectionnement		12,673,143	0	0	12,673,143
CJAD	Human Resource Development Développement des Ressources Humaines		16,552,000	0	0	16,552,000
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique		6,692,703	0	0	6,692,703
<b>Total Public Service Commission</b>			<b>95,368,950</b>	<b>0</b>	<b>0</b>	<b>95,368,950</b>
<b>Total Public Service Commission</b>			<b>95,368,950</b>	<b>0</b>	<b>0</b>	<b>95,368,950</b>
<b>Judicial Services Commission</b>			<b>Commission de la Magistrature</b>			
CLA	Judicial Service Commission		Commission de la Magistrature			
CLAA	Decision Making Prise de décision		338,000	0	0	338,000
CLAB	Administrative Support Services Services d'encadrement administratif		528,830	0	0	528,830
<b>Total Judicial Service Commission</b>			<b>866,830</b>	<b>0</b>	<b>0</b>	<b>866,830</b>
<b>Total Judicial Services Commission</b>			<b>866,830</b>	<b>0</b>	<b>0</b>	<b>866,830</b>
<b>State Law Office</b>			<b>Cabinet Juridique de l'Etat</b>			
CFA	Legal Advice and Executive Management		Conseil juridique et Direction Générale			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services		91,784,403	0	0	91,784,403
<b>Total Legal Advice and Executive Management</b>			<b>91,784,403</b>	<b>0</b>	<b>0</b>	<b>91,784,403</b>
<b>Total State Law Office</b>			<b>91,784,403</b>	<b>0</b>	<b>0</b>	<b>91,784,403</b>
<b>Citizenship Office</b>			<b>Bureau de Citoyenneté</b>			
CKA	Citizenship Commission		Commission de la Citoyenneté			
CKAA	Citizenship Commission Commission de la Citoyenneté		7,057,324	0	0	7,057,324
<b>Total Citizenship Commission</b>			<b>7,057,324</b>	<b>0</b>	<b>0</b>	<b>7,057,324</b>



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<b>Total Citizenship Office</b>			<b>7,057,324</b>	<b>0</b>	<b>0</b>	<b>7,057,324</b>
<b>Government Ministries</b>						
<b>Prime Ministers Ministry</b>			<b>Ministère du Premier Ministre</b>			
MCB	Strategic Management		Direction Stratégique			
MCBA	Strategic Management Direction Stratégique		83,942,974	488,499,000	0	572,441,974
<b>Total Strategic Management</b>			<b>83,942,974</b>	<b>488,499,000</b>	<b>0</b>	<b>572,441,974</b>
MPA	Office of the Prime Minister		Bureau du Premier Ministre			
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement		75,692,125	0	0	75,692,125
<b>Total Office of the Prime Minister</b>			<b>75,692,125</b>	<b>0</b>	<b>0</b>	<b>75,692,125</b>
MPB	Director General's Office		Bureau du Directeur Général			
MPBA	Corporate Services Services Généraux		35,949,470	0	0	35,949,470
<b>Total Director General's Office</b>			<b>35,949,470</b>	<b>0</b>	<b>0</b>	<b>35,949,470</b>
MPC	Language Services		Services Linguistiques			
MPCA	Language Services Services Linguistiques		28,705,226	0	0	28,705,226
<b>Total Language Services</b>			<b>28,705,226</b>	<b>0</b>	<b>0</b>	<b>28,705,226</b>
MPD	Special Commissions		Les Commissions Spéciales			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État		5,471,235	0	0	5,471,235
<b>Total Special Commissions</b>			<b>5,471,235</b>	<b>0</b>	<b>0</b>	<b>5,471,235</b>
MPE	Information, Communication and Technology Policy and Administration		Politique et administration de l'information, de la communication et de la technologie			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement		280,444,229	187,470,000	0	467,914,229
<b>Total Information, Communication and Technology Policy and A</b>			<b>280,444,229</b>	<b>187,470,000</b>	<b>0</b>	<b>467,914,229</b>
MPF	Internal Security & Border Control		Sécurité et Contrôle des Frontières Internes			
MPFA	Joint Command and Control Commandement et contrôle conjoint		201,170,506	152,289,000	0	353,459,506
MPFB	Police District Northern Police District Nord		68,719,483	0	0	68,719,483
MPFC	Police District Central District central de police		39,939,947	0	0	39,939,947
MPFD	Police District Southern Police district sud		194,973,148	0	0	194,973,148
MPFE	Vanuatu Mobile Force Vanuatu Force mobile		216,204,089	0	0	216,204,089
MPFF	Police Maritime Wing Police Maritime Wing		31,279,381	0	0	31,279,381
<b>Total Internal Security &amp; Border Control</b>			<b>752,286,554</b>	<b>152,289,000</b>	<b>0</b>	<b>904,575,554</b>
MPG	Parliamentary Secretariat		Secrétariat Parlementaire			
MPGA	Parliamentary Secretariat		13,000,000	0	0	13,000,000
<b>Total Parliamentary Secretariat</b>			<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>
<b>Total Prime Ministers Ministry</b>			<b>1,275,491,813</b>	<b>828,258,000</b>	<b>0</b>	<b>2,103,749,813</b>



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<b>Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity</b>			<b>Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité</b>			
MAA	Cabinet Support		Cabinet du Ministère			
MAAA	Portfolio Management	Gestion du Portefeuille	38,024,959	0	0	38,024,959
<b>Total Cabinet Support</b>			<b>38,024,959</b>	<b>0</b>	<b>0</b>	<b>38,024,959</b>
MAB	Executive Management and Corporate Services		Direction Générale et Services Généraux			
MABA	Ministry Executive Management and Corporate Services	Direction Générale et Services Généraux du Ministère	20,108,016	0	0	20,108,016
MABB	Corporate Services	services généraux	27,048,578	0	0	27,048,578
<b>Total Executive Management and Corporate Services</b>			<b>47,156,594</b>	<b>0</b>	<b>0</b>	<b>47,156,594</b>
MAC	Agricultural and Rural Development		Agricole et Développement Rural			
MACA	Commodities	Produits de base	49,303,276	0	0	49,303,276
MACB	Food Production	Production alimentaire	18,162,316	0	0	18,162,316
MACC	Information	Information	9,154,783	0	0	9,154,783
MACD	Policy and Administration	Orientation et administration	33,909,360	25,666,000	0	59,575,360
<b>Total Agricultural and Rural Development</b>			<b>110,529,735</b>	<b>25,666,000</b>	<b>0</b>	<b>136,195,735</b>
MAD	Vanuatu Quarantine and Inspection Service		Service de la Quarantaine et de l'Inspection de Vanuatu			
MADA	Biosecurity Administration	Administration de la Biosécurité	16,092,465	0	0	16,092,465
MADB	Veterinary Contract	Contrat Vétérinaire	26,086,047	0	0	26,086,047
MADC	Biosecurity Operations South	Opérations de la Biosécurité du sud	29,634,926	0	0	29,634,926
MADD	Biosecurity Operations North	Opérations de la Biosécurité du Nord	11,425,740	0	0	11,425,740
MADG	Plant Health	Santé des plantes	6,731,822	0	0	6,731,822
<b>Total Vanuatu Quarantine and Inspection Service</b>			<b>89,971,000</b>	<b>0</b>	<b>0</b>	<b>89,971,000</b>
MAE	Fisheries		Pêches			
MAEF	Fisheries Administration	Services d'administration et d'aide financière	23,101,024	0	0	23,101,024
MAEH	Fisheries Research and Aquaculture	Recherche halieutique et aquaculture	11,828,004	0	0	11,828,004
MAEI	Fisheries Compliance and Licensing	Mise en conformité et licence de pêche	31,709,753	0	0	31,709,753
MAEJ	Fisheries Development and Capture	Développement des pêcheries et prises	26,372,512	0	0	26,372,512
MAEQ	Fisheries Policy and Management	Politique et gestion de la pêche	9,370,729	0	0	9,370,729
MAER	Seafood Verification	Contrôle des fruits de mer	9,246,794	0	0	9,246,794
<b>Total Fisheries</b>			<b>111,628,816</b>	<b>0</b>	<b>0</b>	<b>111,628,816</b>
MAF	Forestry		Sylviculture			
MAFA	Forestry	Sylviculture	58,117,732	19,623,000	0	77,740,732
<b>Total Forestry</b>			<b>58,117,732</b>	<b>19,623,000</b>	<b>0</b>	<b>77,740,732</b>



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<b>MAH</b>	<b>Livestock</b>	<b>Bétail</b>			
MAHA	Livestock Production Production Animale	27,062,376	0	0	27,062,376
<b>Total Livestock</b>		<b>27,062,376</b>	<b>0</b>	<b>0</b>	<b>27,062,376</b>
<b>Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity</b>		<b>482,491,212</b>	<b>45,289,000</b>	<b>0</b>	<b>527,780,212</b>
<b>Ministry of Commerce, Industry, Tourism and Ni-Vanuatu Business</b>		<b>Ministère du Commerce, de l'Industrie, Tourisme et des Entreprises Vanuatuaises</b>			
<b>MTA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MTAA	Portfolio Coordination Coordination du Portefeuille	45,482,146	0	0	45,482,146
<b>Total Cabinet Support</b>		<b>45,482,146</b>	<b>0</b>	<b>0</b>	<b>45,482,146</b>
<b>MTB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MTBA	Executive Management Direction Générale	89,162,690	20,533,000	0	109,695,690
MTBB	Food Technology Technologie alimentaire	10,854,340	0	0	10,854,340
MTBC	Vanuatu Intellectual Property Development Développement Vanuatu de propriété intellectuelle	6,293,605	0	0	6,293,605
<b>Total Executive Management and Corporate Services</b>		<b>106,310,635</b>	<b>20,533,000</b>	<b>0</b>	<b>126,843,635</b>
<b>MTD</b>	<b>Industry Development</b>	<b>Développement d'Industrie</b>			
MTDA	Primary Industries Development Section Section de Développement des Industries Primaires	3,618,826	0	0	3,618,826
MTDB	Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels	14,149,755	0	0	14,149,755
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière	8,307,332	0	0	8,307,332
MTDF	Marketing & Promotion Section Marketing & Promotion Article	3,326,794	0	0	3,326,794
<b>Total Industry Development</b>		<b>29,402,707</b>	<b>0</b>	<b>0</b>	<b>29,402,707</b>
<b>MTF</b>	<b>Tourism Development</b>	<b>Developpement Touristique</b>			
MTFB	Tourism Development Developpement Touristique	23,889,013	156,988,000	0	180,877,013
MTFC	Tourism Standards Normes pour le tourisme	4,230,794	0	0	4,230,794
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	20,009,372	0	0	20,009,372
<b>Total Tourism Development</b>		<b>48,129,179</b>	<b>156,988,000</b>	<b>0</b>	<b>205,117,179</b>
<b>MTG</b>	<b>Ni-Vanuatu Business Development</b>	<b>Ni-Vanuatu développement des affaires</b>			
MTGA	Ni-Vanuatu Business Development Ni-Vanuatu développement des affaires	58,358,155	0	0	58,358,155
<b>Total Ni-Vanuatu Business Development</b>		<b>58,358,155</b>	<b>0</b>	<b>0</b>	<b>58,358,155</b>
<b>Total Ministry of Commerce, Industry, Tourism and Ni-Vanuatu Business</b>		<b>287,682,822</b>	<b>177,521,000</b>	<b>0</b>	<b>465,203,822</b>
<b>Ministry of Education</b>		<b>Ministère de l'Éducation</b>			
<b>MEA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MEAA	Cabinet Support Division Cabinet Ministériel	45,997,083	0	0	45,997,083
<b>Total Cabinet Support</b>		<b>45,997,083</b>	<b>0</b>	<b>0</b>	<b>45,997,083</b>



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<b>MEB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MEBA	Director General's Division Bureau du Directeur Général	24,121,329	780,723,000	0	804,844,329
MEBB	Administration & Finance Division Administration et Finances	75,637,339	0	0	75,637,339
MEBC	Policy & Planning Division Politiques et Planification	49,234,561	38,499,000	0	87,733,561
<b>Total Executive Management and Corporate Services</b>		<b>148,993,229</b>	<b>819,222,000</b>	<b>0</b>	<b>968,215,229</b>
<b>MEC</b>	<b>School Education</b>	<b>Education Scolaire</b>			
MECA	School Administration Division Administration des services de soutien aux écoles	129,589,537	0	0	129,589,537
MECB	Secondary Schools Division Écoles Secondaires	1,176,690,102	0	0	1,176,690,102
MECC	Primary Schools Division Écoles Primaires	1,758,641,867	0	0	1,758,641,867
MECD	Technical & Higher Education Division Écoles post secondaires	661,884,190	702,623,000	0	1,364,507,190
MECE	School Support Services Division Contributions De Gouvernement	152,345,540	0	0	152,345,540
<b>Total School Education</b>		<b>3,879,151,236</b>	<b>702,623,000</b>	<b>0</b>	<b>4,581,774,236</b>
<b>MED</b>	<b>Teaching Services Commission &amp; Other Education Commissions and Councils</b>	<b>Commission des services d'enseignement et autres commissions de l'éducation et des conseils</b>			
MEDA	Teaching Service Commission Commission du Corps enseignant	92,269,482	0	0	92,269,482
MEDB	Other Education Commissions & Councils Commissions et Conseils pédagogiques	11,513,473	0	0	11,513,473
<b>Total Teaching Services Commission &amp; Other Education Comm</b>		<b>103,782,955</b>	<b>0</b>	<b>0</b>	<b>103,782,955</b>
<b>Total Ministry of Education</b>		<b>4,177,924,503</b>	<b>1,521,845,000</b>	<b>0</b>	<b>5,699,769,503</b>
<b>Ministry of Finance and Economic Management</b>		<b>Ministère des Finances et de la Gestion Économique</b>			
<b>MFA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MFAA	Portfolio Management Gestion du Portefeuille	42,417,930	0	0	42,417,930
<b>Total Cabinet Support</b>		<b>42,417,930</b>	<b>0</b>	<b>0</b>	<b>42,417,930</b>
<b>MFB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	49,889,661	0	0	49,889,661
MFBB	Corporate Services Services Organisationnels	111,842,683	0	0	111,842,683
MFBC	Information Services Services Informatiques	87,286,782	0	0	87,286,782
<b>Total Executive Management and Corporate Services</b>		<b>249,019,126</b>	<b>0</b>	<b>0</b>	<b>249,019,126</b>
<b>MFC</b>	<b>Financial And Economic Management</b>	<b>Gestion Financière et Économique</b>			
MFCA	Economic Policy Development Développement de la Politique Économique	22,338,207	0	0	22,338,207
MFCC	Government Financial Services Services Financiers Publics	349,711,457	237,952,000	0	587,663,457
<b>Total Financial And Economic Management</b>		<b>372,049,664</b>	<b>237,952,000</b>	<b>0</b>	<b>610,001,664</b>
<b>MFD</b>	<b>National Statistics</b>	<b>Statistiques Nationales</b>			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	34,414,196	0	0	34,414,196
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	18,065,178	0	0	18,065,178
<b>Total National Statistics</b>		<b>52,479,374</b>	<b>0</b>	<b>0</b>	<b>52,479,374</b>



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<b>MFE</b>	<b>Payments on Behalf of Government</b>	<b>Paiements au Nom de l'État</b>			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	2,586,739,713	0	0	2,586,739,713
MFEC	Central Payments Paiements Centralisés	130,215,728	0	0	130,215,728
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	4,850,000	0	0	4,850,000
<b>Total Payments on Behalf of Government</b>		<b>2,721,805,441</b>	<b>0</b>	<b>0</b>	<b>2,721,805,441</b>
<b>MFF</b>	<b>Revenue Collection</b>	<b>Perception des Recettes</b>			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	79,078,292	0	0	79,078,292
MFFB	VAT Collections Perception de la TVA	77,588,627	0	0	77,588,627
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	30,571,417	0	0	30,571,417
<b>Total Revenue Collection</b>		<b>187,238,336</b>	<b>0</b>	<b>0</b>	<b>187,238,336</b>
<b>MFG</b>	<b>Border Control and Enforcement</b>	<b>Contrôle aux Frontières et Exécution</b>			
MFGA	Border Control Contrôle des Frontières	46,130,212	0	0	46,130,212
<b>Total Border Control and Enforcement</b>		<b>46,130,212</b>	<b>0</b>	<b>0</b>	<b>46,130,212</b>
<b>MFI</b>	<b>Grants to Institutions</b>	<b>Subventions aux Organismes Statutaires</b>			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	159,989,780	0	0	159,989,780
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	39,692,438	0	0	39,692,438
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	60,193,317	0	0	60,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	26,291,633	0	0	26,291,633
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	30,000,000	0	0	30,000,000
MFIF	Grant SPBEA and USP Subventions à l'UPS et SPBEA	134,200,000	0	0	134,200,000
MFIG	Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	41,255,243	0	0	41,255,243
MFII	Utility Regulatory Authority Autorité de Réglementation des Services Publics	22,226,099	0	0	22,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	82,800,392	0	0	82,800,392
MFIL	Grant to VIPA Subvention à VIPA	38,668,264	0	0	38,668,264
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	10,400,000	0	0	10,400,000
<b>Total Grants to Institutions</b>		<b>660,717,166</b>	<b>0</b>	<b>0</b>	<b>660,717,166</b>
<b>Total Ministry of Finance and Economic Management</b>		<b>4,331,857,249</b>	<b>237,952,000</b>	<b>0</b>	<b>4,569,809,249</b>



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<b>Ministry of Foreign Affairs and External Trade</b>		<b>Ministère des Affaires Étrangères et du Commerce Extérieur</b>			
<b>MOA Cabinet Support</b>		<b>Cabinet du Ministère</b>			
MOAA	Portfolio Coordination Coordination du Portefeuille	60,192,855	0	0	60,192,855
<b>Total Cabinet Support</b>		<b>60,192,855</b>	<b>0</b>	<b>0</b>	<b>60,192,855</b>
<b>MOB Dept of Foreign Affairs</b>		<b>Affaires Étrangères</b>			
MOBA	Operations of the Department of Foreign Affairs Opérations du Département des Affaires Étrangères	272,921,012	0	0	272,921,012
<b>Total Dept of Foreign Affairs</b>		<b>272,921,012</b>	<b>0</b>	<b>0</b>	<b>272,921,012</b>
<b>MOG External Trade Negotiation and Development</b>		<b>Externe Négociation commerce et le développement</b>			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	12,586,720	0	0	12,586,720
MOGC	External Trade Policy & Administration External Policy & Administration du Commerce	20,321,635	0	0	20,321,635
<b>Total External Trade Negotiation and Development</b>		<b>32,908,355</b>	<b>0</b>	<b>0</b>	<b>32,908,355</b>
<b>Total Ministry of Foreign Affairs and External Trade</b>		<b>366,022,222</b>	<b>0</b>	<b>0</b>	<b>366,022,222</b>
<b>Ministry of Health</b>		<b>Ministère de la Santé</b>			
<b>MHA Cabinet Support</b>		<b>Cabinet du Ministère</b>			
MHAA	Portfolio Management Gestion du Portefeuille	46,733,754	0	0	46,733,754
<b>Total Cabinet Support</b>		<b>46,733,754</b>	<b>0</b>	<b>0</b>	<b>46,733,754</b>
<b>MHB Executive Management and Corporate Services</b>		<b>Direction Générale et Services Généraux</b>			
MHBA	Ministry Executive Direction du Ministère	12,638,709	0	0	12,638,709
MHBB	Corporate Services Services Généraux	139,415,181	567,094,000	0	706,509,181
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	67,087,403	0	0	67,087,403
<b>Total Executive Management and Corporate Services</b>		<b>219,141,293</b>	<b>567,094,000</b>	<b>0</b>	<b>786,235,293</b>
<b>MHC Health Services</b>		<b>Services de la Santé</b>			
MHCA	Hospital Services Services Hospitaliers	792,503,017	831,280,000	0	1,623,783,017
MHCB	Community Health Services Services de Santé Communautaires	303,352,323	149,000,000	0	452,352,323
MHCC	Public Health Services Services de Santé Publique	61,055,158	232,442,000	0	293,497,158
MHCD	Medical Supplies Stock Approvisionnement Médicaux	219,418,294	16,898,000	0	236,316,294
<b>Total Health Services</b>		<b>1,376,328,792</b>	<b>1,229,620,000</b>	<b>0</b>	<b>2,605,948,792</b>
<b>Total Ministry of Health</b>		<b>1,642,203,839</b>	<b>1,796,714,000</b>	<b>0</b>	<b>3,438,917,839</b>
<b>Ministry of Infrastructure and Public Utilities</b>		<b>Ministère de l'Infrastructure et des Équipements Collectifs Publics</b>			
<b>MUA Ministerial Cabinet Support</b>		<b>Cabinet du Ministère</b>			
MUAA	Portfolio Coordination Gestion du Portefeuille	50,782,196	0	0	50,782,196
<b>Total Ministerial Cabinet Support</b>		<b>50,782,196</b>	<b>0</b>	<b>0</b>	<b>50,782,196</b>



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<b>MUB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	83,866,075	0	0	83,866,075
<b>Total Executive Management and Corporate Services</b>		<b>83,866,075</b>	<b>0</b>	<b>0</b>	<b>83,866,075</b>
<b>MUC</b>	<b>Civil Aviation Authority</b>	<b>Régie de l'Aviation Civile</b>			
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	55,124,534	0	0	55,124,534
<b>Total Civil Aviation Authority</b>		<b>55,124,534</b>	<b>0</b>	<b>0</b>	<b>55,124,534</b>
<b>MUE</b>	<b>Shipping Services</b>	<b>Services des Ports</b>			
MUEA	Ports Administration Administration des Ports	359,808,218	510,122,000	504,727,000	1,374,657,218
<b>Total Shipping Services</b>		<b>359,808,218</b>	<b>510,122,000</b>	<b>504,727,000</b>	<b>1,374,657,218</b>
<b>MUF</b>	<b>Public Works</b>	<b>Travaux Publics</b>			
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	421,857,218	698,969,000	1,722,000	1,122,548,218
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	575,218,425	0	0	575,218,425
<b>Total Public Works</b>		<b>997,075,643</b>	<b>698,969,000</b>	<b>1,722,000</b>	<b>1,697,766,643</b>
<b>Total Ministry of Infrastructure and Public Utilities</b>		<b>1,546,656,666</b>	<b>1,209,091,000</b>	<b>506,449,000</b>	<b>3,262,196,666</b>
<b>Ministry of Internal Affairs</b>		<b>Ministère de l' Interieur</b>			
<b>MIA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MIAA	Portfolio Management Gestion du Portefeuille	41,043,757	0	0	41,043,757
MIAB	Corporate Services Services Généraux	35,316,274	22,873,000	0	58,189,274
MIAD	Independence Celebration Célébration de l'Indépendance	7,616,500	0	0	7,616,500
MIAE	Crime Prevention Prévention du crime	1,846,000	0	0	1,846,000
<b>Total Cabinet Support</b>		<b>85,822,531</b>	<b>22,873,000</b>	<b>0</b>	<b>108,695,531</b>
<b>MIC</b>	<b>Decentralisation Services</b>	<b>Services de la Décentralisation</b>			
MICA	Grants to Provinces Subventions aux Provinces	254,503,820	0	0	254,503,820
MICB	Grants to Municipalities Subventions aux Municipalités	17,516,840	0	0	17,516,840
MICC	Administration of Regional Services Administration des Services Régionaux	43,487,779	172,593,000	0	216,080,779
<b>Total Decentralisation Services</b>		<b>315,508,439</b>	<b>172,593,000</b>	<b>0</b>	<b>488,101,439</b>
<b>MID</b>	<b>Internal Security and Border Control</b>	<b>Sécurité Interne et Contrôle aux Frontières</b>			
MIDG	Border Control Commande De Frontière	90,188,525	0	0	90,188,525
MIDH	Issue of Passports Délivrance de passeports	14,919,695	0	0	14,919,695
<b>Total Internal Security and Border Control</b>		<b>105,108,220</b>	<b>0</b>	<b>0</b>	<b>105,108,220</b>



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<b>MIE</b>	<b>National Services</b>	<b>Services Nationaux</b>			
MIEA	Labour Regulation Règlement du Travail	51,210,389	0	0	51,210,389
MIEB	Electoral Services Bureau des Élections	19,047,067	0	0	19,047,067
MIEC	Conduct of Elections Conduite des Élections	7,000,000	0	0	7,000,000
MIED	Civil Registry Registre Civil et Archives Nationales	17,357,629	0	0	17,357,629
<b>Total National Services</b>		<b>94,615,085</b>	<b>0</b>	<b>0</b>	<b>94,615,085</b>
<b>MIG</b>	<b>Police Service Commission</b>	<b>Commission du Corps de Police</b>			
MIGA	Police Service Commission Commission du Corps de Police	7,397,977	0	0	7,397,977
<b>Total Police Service Commission</b>		<b>7,397,977</b>	<b>0</b>	<b>0</b>	<b>7,397,977</b>
<b>Total Ministry of Internal Affairs</b>		<b>608,452,252</b>	<b>195,466,000</b>	<b>0</b>	<b>803,918,252</b>
<b>Ministry of Lands, Geology and Mines</b>		<b>Ministère des Terres, de la Géologie et des Mines</b>			
<b>MLA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MLAA	Portfolio Coordination Coordination du Portefeuille	36,473,688	0	0	36,473,688
<b>Total Cabinet Support</b>		<b>36,473,688</b>	<b>0</b>	<b>0</b>	<b>36,473,688</b>
<b>MLB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MLBA	Executive Management Direction Générale	13,401,005	0	0	13,401,005
MLBB	Corporate Services Services Généraux	59,420,919	0	0	59,420,919
<b>Total Executive Management and Corporate Services</b>		<b>72,821,924</b>	<b>0</b>	<b>0</b>	<b>72,821,924</b>
<b>MLE</b>	<b>Lands Management</b>	<b>Gestion Foncière</b>			
MLEA	Land Survey Service Topographique	23,696,116	0	0	23,696,116
MLEB	Land Use Planning Aménagement des Terres	8,235,498	106,412,000	0	114,647,498
MLEC	Lease Management Gestion des Baux	42,209,718	0	0	42,209,718
<b>Total Lands Management</b>		<b>74,141,332</b>	<b>106,412,000</b>	<b>0</b>	<b>180,553,332</b>
<b>MLF</b>	<b>Geology and Mines</b>	<b>Géologie et Mines</b>			
MLFA	Mines and Minerals Mines et Ressources Minérales	13,837,113	0	0	13,837,113
<b>Total Geology and Mines</b>		<b>13,837,113</b>	<b>0</b>	<b>0</b>	<b>13,837,113</b>
<b>MLG</b>	<b>Water Resources</b>	<b>Ressources en Eau</b>			
MLGA	Rural Water Supply Hydraulique rurale	17,794,398	51,021,000	0	68,815,398
MLGB	Water Resource Management Gestion des Ressources en Eau	9,089,044	0	0	9,089,044
<b>Total Water Resources</b>		<b>26,883,442</b>	<b>51,021,000</b>	<b>0</b>	<b>77,904,442</b>
<b>MLH</b>	<b>Land Valuation Services</b>	<b>Service de l'Évaluation Foncière</b>			
MLHA	Valuer General's Office Bureau de l'Évaluateur Général	7,441,354	0	0	7,441,354
<b>Total Land Valuation Services</b>		<b>7,441,354</b>	<b>0</b>	<b>0</b>	<b>7,441,354</b>
<b>Total Ministry of Lands, Geology and Mines</b>		<b>231,598,853</b>	<b>157,433,000</b>	<b>0</b>	<b>389,031,853</b>



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<b>Ministry of Justice and Community Service</b>		<b>Ministère de la Justice et du Service Communauté</b>				
MJA	Cabinet Support	<b>Cabinet du Ministère</b>				
MJAA	Portfolio Management Gestion du Portefeuille	41,855,644	0	0	0	41,855,644
MJAB	Corporate Services Services Généraux	28,979,301	237,952,000	0	0	266,931,301
<b>Total Cabinet Support</b>		<b>70,834,945</b>	<b>237,952,000</b>	<b>0</b>	<b>0</b>	<b>308,786,945</b>
MJB	Womens Affairs	<b>Condition Feminiines</b>				
MJBA	Women's Affairs Des affaires féminines	36,799,825	135,176,000	0	0	171,975,825
<b>Total Womens Affairs</b>		<b>36,799,825</b>	<b>135,176,000</b>	<b>0</b>	<b>0</b>	<b>171,975,825</b>
MJC	Correctional Services	<b>Services Correctionnels</b>				
MJCA	Correctional Services Services Correctionnels	188,370,484	0	0	0	188,370,484
<b>Total Correctional Services</b>		<b>188,370,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,370,484</b>
MJD	Lands Tribunal	<b>Tribunal des terres</b>				
MJDA	Lands Tribunal Office Greffe des Tribunaux des terres	21,100,755	0	0	0	21,100,755
<b>Total Lands Tribunal</b>		<b>21,100,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,100,755</b>
MJE	Law Reform Commission	<b>Commission de réforme du droit</b>				
MJEA	Office of the Law Reform Commission Bureau de la Commission de réforme du droit	11,231,080	0	0	0	11,231,080
<b>Total Law Reform Commission</b>		<b>11,231,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,231,080</b>
<b>Total Ministry of Justice and Community Service</b>		<b>328,337,089</b>	<b>373,128,000</b>	<b>0</b>	<b>0</b>	<b>701,465,089</b>
<b>Ministry of Youth Development and Training</b>		<b>Ministère de la Jeunesse et des Sports</b>				
MYA	Ministry Cabinet	<b>Cabinet du Ministère</b>				
MYAA	Cabinet Support Services Services d'encadrement du cabinet	37,765,921	0	0	0	37,765,921
<b>Total Ministry Cabinet</b>		<b>37,765,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,765,921</b>
MYB	Youth Development, Sport & Recreation	<b>Développement et Formation des Jeunes, Sports et Loisirs</b>				
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	29,007,826	0	0	0	29,007,826
MYBB	Contribution to Sport & Youth Development Contribution aux sports et au développement des jeunes	53,463,103	0	0	0	53,463,103
<b>Total Youth Development, Sport &amp; Recreation</b>		<b>82,470,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,470,929</b>
MYC	TVET & Employment Opportunities	<b>Formation et orientation Professionnelle</b>				
MYCA	TVET & Employment Opportunities Formation et orientation Professionnelle	28,110,798	333,132,000	0	0	361,242,798
<b>Total TVET &amp; Employment Opportunities</b>		<b>28,110,798</b>	<b>333,132,000</b>	<b>0</b>	<b>0</b>	<b>361,242,798</b>
MYD	Provincial Grants Youth Development	<b>Les subventions provinciales développement de la jeunesse</b>				
MYDA	Provincial Grants Youth Development Les subventions provinciales développement de la jeunesse	5,204,100	0	0	0	5,204,100
<b>Total Provincial Grants Youth Development</b>		<b>5,204,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,204,100</b>
<b>Total Ministry of Youth Development and Training</b>		<b>153,551,748</b>	<b>333,132,000</b>	<b>0</b>	<b>0</b>	<b>486,683,748</b>



Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy</b>		<b>Ministère de l'adaptation aux changement climatique, des aléas géologiques, météorologie et de l'énergie</b>			
MGA	Cabinet Support	<b>Soutien du Conseil des Ministres</b>			
MGAA	Portfolio Coordination Coordination de portefeuille	23,971,642	0	0	23,971,642
<b>Total Cabinet Support</b>		<b>23,971,642</b>	<b>0</b>	<b>0</b>	<b>23,971,642</b>
MGB	Executive Management & Corporate Services	<b>Direction générale et services généraux</b>			
MGBA	Corporate Services services généraux	13,656,238	0	0	13,656,238
<b>Total Executive Management &amp; Corporate Services</b>		<b>13,656,238</b>	<b>0</b>	<b>0</b>	<b>13,656,238</b>
MGC	Vanuatu Meteorological Services	<b>Vanuatu Services Météorologiques</b>			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	138,811,307	157,204,000	0	296,015,307
MGCD	Geo-hazard Geo-risque	1,117,000	0	0	1,117,000
<b>Total Vanuatu Meteorological Services</b>		<b>139,928,307</b>	<b>157,204,000</b>	<b>0</b>	<b>297,132,307</b>
MGD	Energy	<b>Énergie</b>			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	12,829,785	0	0	12,829,785
<b>Total Energy</b>		<b>12,829,785</b>	<b>0</b>	<b>0</b>	<b>12,829,785</b>
MGE	Environment	<b>Environnement</b>			
MGEA	Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation	20,173,849	0	0	20,173,849
<b>Total Environment</b>		<b>20,173,849</b>	<b>0</b>	<b>0</b>	<b>20,173,849</b>
MGF	National Disaster Management	<b>National de gestion des catastrophes</b>			
MGFA	National Disaster Management National de gestion des catastrophes	24,424,224	0	0	24,424,224
<b>Total National Disaster Management</b>		<b>24,424,224</b>	<b>0</b>	<b>0</b>	<b>24,424,224</b>
<b>Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy</b>		<b>234,984,045</b>	<b>157,204,000</b>	<b>0</b>	<b>392,188,045</b>
<b>Total Government/Total Gouvernement</b>		<b>16,796,952,599</b>	<b>7,086,409,000</b>	<b>506,449,000</b>	<b>24,389,810,599</b>